



An Economic Analysis of the SHIP and SAIL Funds by County, in Florida

– Final Report

**Prepared for the
Florida Realtors®**



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The Voice for Real Estate® in Florida

**By the
Florida State University
Center for Economic
Forecasting and
Analyses
(FSU CEFA)**

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Executive Summary

In Fall 2016, the Florida Realtors^{*1} requested that an economic impact analysis of the State Housing Initiatives Partnership Program (SHIP) and State Apartment Incentive Loan (SAIL) program funds be performed by county by the Florida State University Center for Economic Forecasting and Analysis (FSU CEFA).

In order to conduct the economic analysis for the Florida Realtor's Association, FSU CEFA has collected, compiled and verified² the SHIP and SAIL data for the fiscal years 2006-07 to current (FY 2015-16), by county. The SHIP and SAIL data for the following Florida counties are presented (in Tables and Figures) in the following narrative of the report.

In addition, FSU CEFA conducted an economic impact analysis, using IMPLAN software, of the SHIP and SAIL funding for each of the counties. The economic impact results³ are also presented by county. The research team examined SHIP funds that were identified by the FHFC (and shown in the following Tables and Figures) as: Use, Source and Leveraged funding⁴. The Leveraged funds were a source of substantial SHIP dollars, however, there is currently no available data as to the specific program codes that are associated with the SHIP Leveraged dollars. There are no duplicate dollars included in the Leveraged funding category. The SHIP Use and Leveraged dollars were included in the economic analysis as they represent dollars relevant to the SHIP program. Likewise, the SAIL Direct Funding, i.e., "Total Direct and Leveraged Costs" (i.e., TDC), were included in the economic analysis as they also represent dollars relevant to the SAIL program. Similar to the SHIP

¹ The Florida Association of Realtors (FAR) was established in 1916. See: <http://www.floridarealtors.org/>

² The SHIP and SAIL data was provided (through several iterations based on most recent run dates) and verified by Mr. Kevin Tatreau, the Director of Development Finance for the Florida Housing Finance Corporation (FHFC). The FHFC is a public corporation of the State created by the Florida Legislature with the mission of promoting homeownership and affordable rental housing for low- and moderate- income Florida residents, using public funds from state and federal sources. The FHFC has been operating in Florida for over 30 years, and offers financing options for homeownership, rental housing development and for foreclosure avoidance.

³ Economic impacts include: direct, indirect and induced impacts. Direct impacts measure the immediate effects as a result of the SHIP and SAIL programs in Florida (by county); e.g., in employment and income. Indirect impacts are those that include changes to production, employment, income, etc., that occur as a result of the direct effects. Induced impacts are those further impacts of spending derived from direct and indirect activities – i.e., household purchases of consumer goods and services.

⁴ Total Sources, Net Carry Over: This total includes the annual allocation of SHIP funds appropriated by the state Legislature, SHIP program income, and recaptured SHIP funds. Total Uses, Net Carry Forward: This total includes the annual allocation of appropriated SHIP funds spent on homeownership and rental SHIP activities, including local government administration. Additional Leveraged Funds: This total represents funding from other public, private and owner resources that are not SHIP funds but are identified as being used in leveraging SHIP programs.

Leveraged funds, the SAIL Leveraged funds did not include the specific program codes associated with the SAIL Leveraged dollars.

The research team also conducted a longer term statewide economic impact analysis (in REMI) of the SHIP and SAIL funding over the next 15 years (i.e., to Year 2030). The input data used for the analysis included the last ten years of historical data.

As shown in the summary tables below, the total SHIP and SAIL appropriated funded dollars were \$1.33 billion. These dollars generated a total economic impact output, employment and income for the SHIP funds of \$7.18 billion, 54,969, and \$1.7 billion, respectively. The SAIL funding generated an economic output, employment and income impact of \$5.36 billion, 39,180, and \$1.28 billion, respectively. The total economic impacts (including SHIP and SAIL Programs) were \$12.54 billion, 94,149, and \$2.97 billion, respectively. From a benefit/cost perspective, for every dollar of state appropriated funds invested in the SHIP and SAIL Programs, \$9.5 is generated by the SHIP and SAIL Programs in economic activity for the State of Florida.

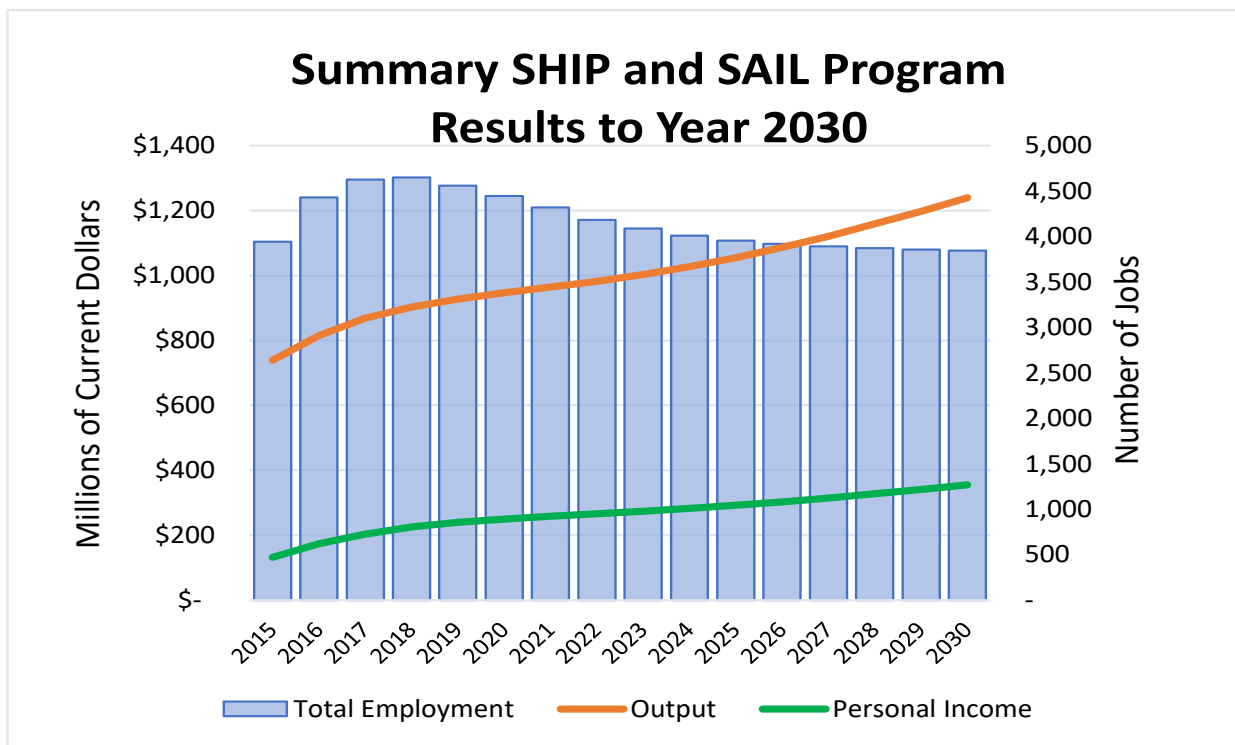
Economic Impact Results (IMPLAN)	Total SHIP Dollars (Years 2006-2016)	Total SAIL Dollars (Years 2006-2016)	Total SHIP & SAIL Dollars (2006-2016)
Appropriated/Awarded Funds	\$819,873,925	\$507,444,387	\$1,327,318,312
Direct Funds (including Leveraged)	\$3,020,851,129	\$2,214,848,015	\$5,235,699,144
Economic Impact Results			
Output (Sales/Revenues)	\$7,179,786,229	\$5,364,876,365	\$12,544,662,594
Employment (Jobs)	54,969	39,180	94,149
Income (Wages)	\$1,689,045,477	\$1,278,143,397	\$2,967,188,874

Economic Impact Results (IMPLAN)	SHIP Program Funding	SAIL Program Funding	SHIP & SAIL Program Funding
Benefit/Cost Ratio	8.8	10.6	9.5

*The B/C Ratios are based on the economic impact output results compared with the SHIP & SAIL appropriated/award funds.

Regarding the longer term economic impact analysis results, the 15-year economic impact results (based on ten years of program input historical data), show the impact of the SHIP and SAIL programs, relative to the baseline economy. The results reveal that the impacts on the Florida economy will be positive, on Output, Income and Employment, for years 2016 - 2030. The SHIP and SAIL program funding is expected to generate the following total economic impacts annually to year 2030:

- Employment increases by 4,433 jobs for the initial year of operation in 2016 and after additional increases each year, then returns to 3,846 in year 2030, averaging 4,178 per year.
- Annual Output increases by \$815 million for the initial year of operation in 2016, eventually rising to \$1,240 million in 2030, with an increasing trend at that time. The average annual output is \$1,020 million.
- Personal Income increases by \$174 million for the initial year of operation in 2016 and continues to increase to \$355 million in 2030. Personal Income averages \$274 million annually to year 2030.



Introduction

In Fall 2016, the Florida Realtors⁵ requested that an economic impact analysis of the State Housing Initiatives Partnership Program (SHIP) and State Apartment Incentive Loan (SAIL) program funds be performed by county by the Florida State University Center for Economic Forecasting and Analysis (FSU CEFA).

The Florida Housing Finance Corporation (FHFC) administers the State Housing Initiatives Partnership program (SHIP), which provides funds to local governments as an incentive to create partnerships (with individuals, developers, contractors or other organizations) that produce and preserve affordable homeownership and multifamily housing. The program was designed to serve very low, low and moderate income families. It's traditionally funded by the Florida Housing Trust Fund that provides funding to local governments on a population-based formula. SHIP dollars may be used to fund activities such as: emergency repairs, new construction, rehabilitation, and down payment assistance. The State Apartment Incentive Loan program (SAIL), typically funded by the Florida Housing Trust Fund, provides low-interest loans on a competitive basis to affordable housing developers each year. This money often serves to bridge the gap between the developments' primary financing and the total cost of the development. SAIL dollars are available to individuals, public entities, not-for-profit, or for-profit organizations that propose construction or substantial rehabilitation of multifamily units affordable to very low income individuals and families. The funding is in the form of a cash flow loan, where the interest payments on the loan can be deferred until maturity.⁶

The most recent information available shows the FHFC's economic impact to the state for program activity in 2016. Florida Housing leveraged 2015 funding sources totaling about one billion dollars to create a total of \$4.74 billion in economic activity, representing a 24 percent increase in output of the FHFC's programs and operations from 2015 to 2016.

This report will present the following sections: the executive summary, the introduction, the economic impact analysis (IMPLAN) methodology and input data, and associated individual SHIP and SAIL economic impact results by county, with a summary of county results at the end of the section. Lastly, there is a description of the economic impact analysis (REMI) and results to year 2030, by SHIP and SAIL program.

⁵ The Florida Association of Realtors (FAR) was established in 1916. See: <http://www.floridarealtors.org/>

⁶ Retrieved from: http://apps.floridahousing.org/StandAlone/FHFC_ECM/ContentPage.aspx?PAGE=0173

Economic Impact Methodology – IMPLAN Analysis

In order to obtain estimates of the different types of macroeconomic effects of the SAIL and SHIP programs on the Florida economy, CEFA used a well-established analytical tool known as the Impact Analysis for Planning, or IMPLAN model. IMPLAN is a widely accepted integrated input-output model. IMPLAN is used extensively by state and local government agencies to measure proposed legislative and other program and policy economic impacts across the private and public sectors. There are several advantages to using IMPLAN:

- It is calibrated to local conditions using a relatively large amount of local county level and state of Florida specific data;
- It is based on a strong theoretical foundation, and;
- It uses a well-researched and accepted applied economics impact assessment methodology supported by many years of use across all regions of the U.S.

The economic impact model used for this analysis was specifically developed for the counties of Florida, and includes 536 sectors, 25 institutional sectors, and latest dataset – year 2015 data. IMPLAN’s principal advantage is that it may be used to estimate direct, indirect and induced economic impacts for any static (point-in-time) economic stimulus.

Economic Impact Model (IMPLAN) Input Data and Results

The FSU CEFA research team collected SHIP program funds (use, source and leveraged funding) data for ten years (2006-2016) from FHFC staff.⁷ The SHIP input data used for this study also was categorized by administrative funding and use, source and leveraged funding.⁸ The program funds were expressed in a non-duplicative manner for overall funded amounts, by county, and were the input data used for the economic modeling process. The SAIL program data were collected based on annual direct funds, or “total direct costs”, including Leveraged funds (i.e., TDC). The SHIP and SAIL programs were assigned to appropriate industry sector categories in the North American Industry Classification System (NAICS), and further translated into IMPLAN-specific industry sectors in the economic impact model. The following Table presents the total SAIL dollars per county for the FY2006-2016 time period (i.e., the last ten years). The Summary Tables of the SHIP and SAIL funding and economic impact results, by County, are presented at the end of the report.

⁷ Total Sources, Net Carry Over: This total includes the annual allocation of SHIP funds appropriated by the state Legislature, SHIP program income, and recaptured SHIP funds. Total Uses, Net Carry Forward: This total includes the annual allocation of appropriated SHIP funds spent on homeownership and rental SHIP activities, including local government administration. Additional Leveraged Funds: This total represents funding from other public, private and owner resources that are not SHIP funds but are identified as being used in leveraging SHIP programs.

⁸ The final economic impacts were reflected in current year dollars (September 2016).

Table 1. The State Apartment Incentive Loan (SAIL) Dollars by County for FY2006-2016

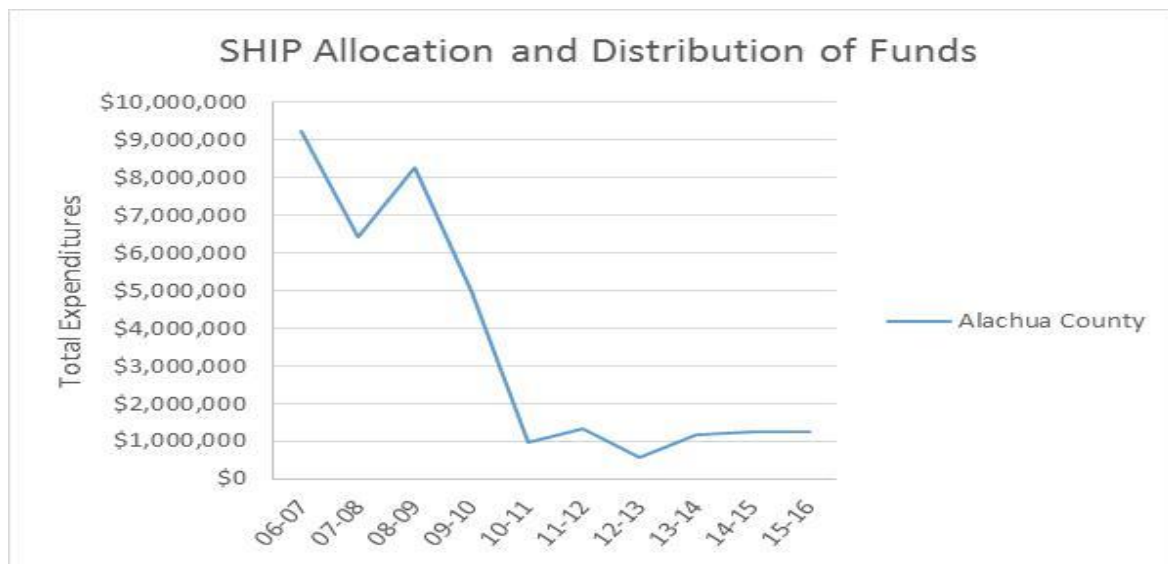
County	Total SAIL Dollars from FY2006-2016*
Bay	\$16,946,163
Brevard	\$115,684,713
Broward	\$99,232,492
Charlotte	\$3,887,813
Clay	\$9,302,497
Collier	\$31,996,462
Columbia	\$2,952,904
Duval	\$173,994,225
Escambia	\$2,818,110
Hardee	\$2,285,000
Hendry	\$4,387,713
Hernando	\$36,513,060
Highlands	\$10,649,538
Hillsborough	\$158,514,124
Indian River	\$13,385,035
Jackson	\$12,009,553
Lake	\$121,301,962
Lee	\$44,183,984
Leon	\$41,955,830
Marion	\$19,203,239
Miami-Dade	\$410,109,071
Monroe	\$34,995,116
Orange	\$205,835,669
Osceola	\$573,788
Palm Beach	\$159,415,183
Pasco	\$91,494,735
Pinellas	\$127,509,210
Polk	\$68,049,520
Sarasota	\$27,598,102
Seminole	\$62,961,265
St. Johns	\$2,654,438
St. Lucie	\$55,250,528
Volusia	\$35,576,653
Walton	\$11,620,324
Grand Total	\$2,214,848,015

* SAIL Dollars include SAIL Awards plus SAIL Leveraged = Total Direct Cost (TDC)

Alachua County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Alachua County	\$2,780,351	\$2,775,787	\$6,447,965	\$9,228,315
07-08	Alachua County	\$2,398,221	\$2,375,462	\$4,011,005	\$6,409,226
08-09	Alachua County	\$2,651,852	\$2,679,940	\$5,625,761	\$8,277,613
09-10	Alachua County	\$416,575	\$178,347	\$4,544,924	\$4,961,500
10-11	Alachua County	\$81,274	\$77,563	\$892,219	\$973,492
11-12	Alachua County	\$439,639	\$437,136	\$892,219	\$1,331,857
12-13	Alachua County	\$127,955	\$131,271	\$425,833	\$553,789
13-14	Alachua County	\$507,821	\$508,211	\$656,270	\$1,164,091
14-15	Alachua County	\$1,228,584	\$0	\$0	\$1,228,584
15-16	Alachua County	\$1,242,255	\$0	\$0	\$1,242,255
Total		\$11,874,526	\$9,163,717	\$23,496,195	\$35,370,722



SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$84,882,469	636	\$22,228,700
SAIL	\$0	0	\$0
Grand Total	\$84,882,469	636	\$22,228,700

Baker County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Baker County	\$387,565	\$376,631	\$129,877	\$517,442
07-08	Baker County	\$362,997	\$363,453	\$129,877	\$492,874
08-09	Baker County	\$353,596	\$357,653	\$241,727	\$595,323
09-10	Baker County	\$354,134	\$364,049	\$129,877	\$484,011
10-11	Baker County	\$321	\$0	\$0	\$321
11-12	Baker County	\$353,927	\$356,662	\$0	\$353,927
12-13	Baker County	\$25,000	\$22,881	\$0	\$25,000
13-14	Baker County	\$350,000	\$333,357	\$0	\$350,000
14-15	Baker County	\$350,000	\$0	\$0	\$350,000
15-16	Baker County	\$350,000	\$0	\$0	\$350,000
Total		\$2,887,541	\$2,174,687	\$631,358	\$3,518,898

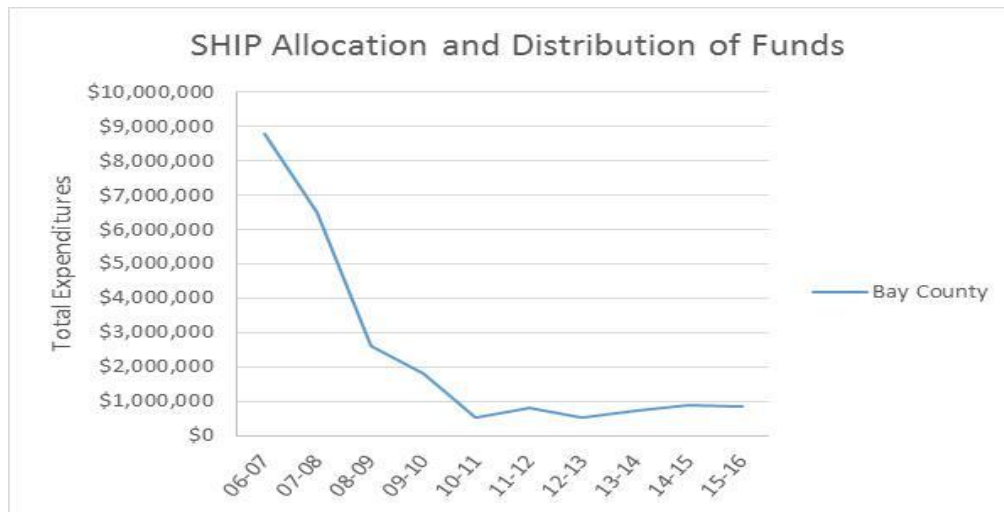


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$5,693,205	75	\$1,060,821
SAIL	\$0	0	\$0
Grand Total	\$5,693,205	75	\$1,060,821

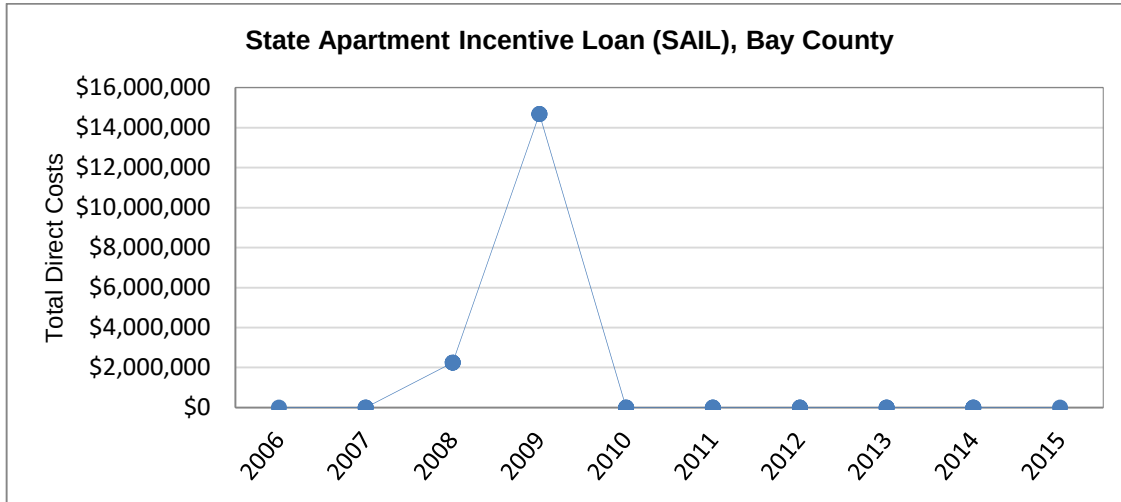
Bay County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Bay County	\$2,072,990	\$2,072,990	\$6,720,700	\$8,793,691
07-08	Bay County	\$1,852,451	\$1,852,451	\$4,658,366	\$6,510,817
08-09	Bay County	\$1,929,654	\$1,929,654	\$670,387	\$2,600,041
09-10	Bay County	\$466,961	\$450,961	\$1,331,400	\$1,798,361
10-11	Bay County	\$263,379	\$263,379	\$251,107	\$514,486
11-12	Bay County	\$545,936	\$545,936	\$251,107	\$797,043
12-13	Bay County	\$180,819	\$181,089	\$339,318	\$520,136
13-14	Bay County	\$467,160	\$466,890	\$277,447	\$744,607
14-15	Bay County	\$877,905	\$0	\$0	\$877,905
15-16	Bay County	\$853,884	\$0	\$0	\$853,884
Total		\$9,511,139	\$7,763,350	\$14,499,831	\$24,010,970



Bay County, Cont.

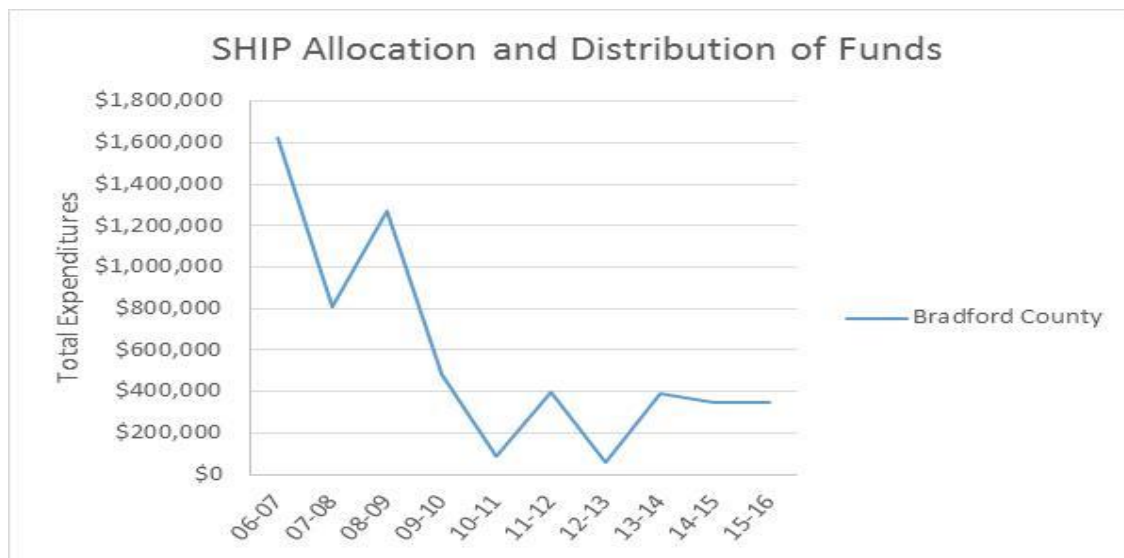


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$58,605,441	436	\$14,722,238
SAIL	\$41,423,707	294	\$9,528,647
Grand Total	\$100,029,147	730	\$24,250,885

Bradford County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Bradford County	\$508,851	\$501,685	\$1,113,432	\$1,622,283
07-08	Bradford County	\$434,536	\$441,363	\$375,648	\$810,184
08-09	Bradford County	\$439,759	\$423,224	\$828,681	\$1,268,440
09-10	Bradford County	\$398,513	\$410,071	\$83,000	\$481,513
10-11	Bradford County	\$87,659	\$89,803	\$0	\$87,659
11-12	Bradford County	\$398,899	\$220,670	\$0	\$398,899
12-13	Bradford County	\$58,892	\$58,558	\$0	\$58,892
13-14	Bradford County	\$393,822	\$190,183	\$0	\$393,822
14-15	Bradford County	\$350,000	\$0	\$0	\$350,000
15-16	Bradford County	\$350,000	\$0	\$0	\$350,000
Total		\$3,420,931	\$2,335,558	\$2,400,761	\$5,821,692

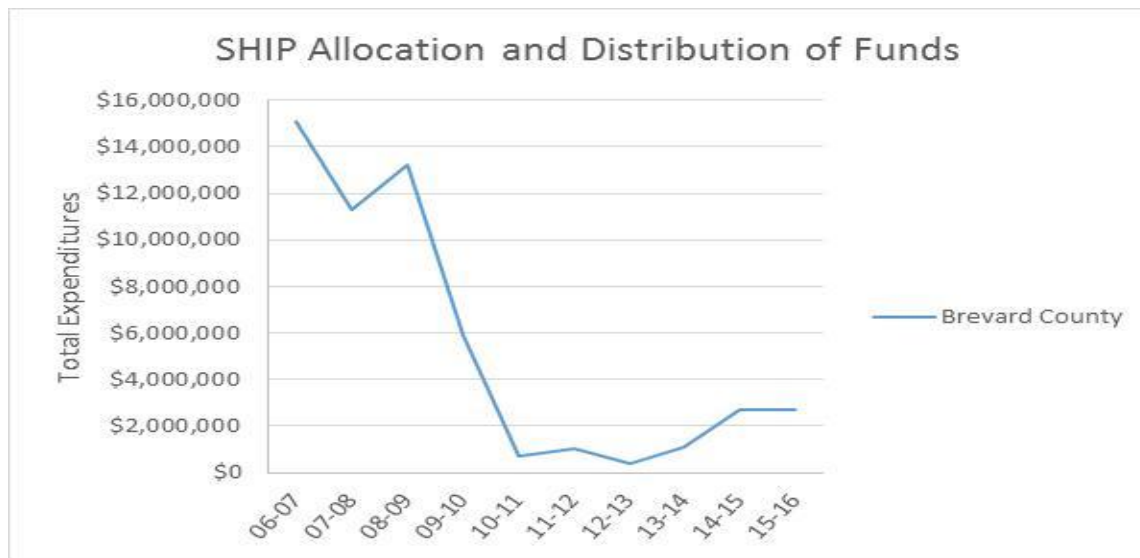


SHIP and SAIL Economic Measure	Economic Output or Revenues	Employment or Jobs	Income or Wages
SHIP	\$9,879,169	122	\$1,501,308
SAIL	\$0	0	\$0
Grand Total	\$9,879,169	122	\$1,501,308

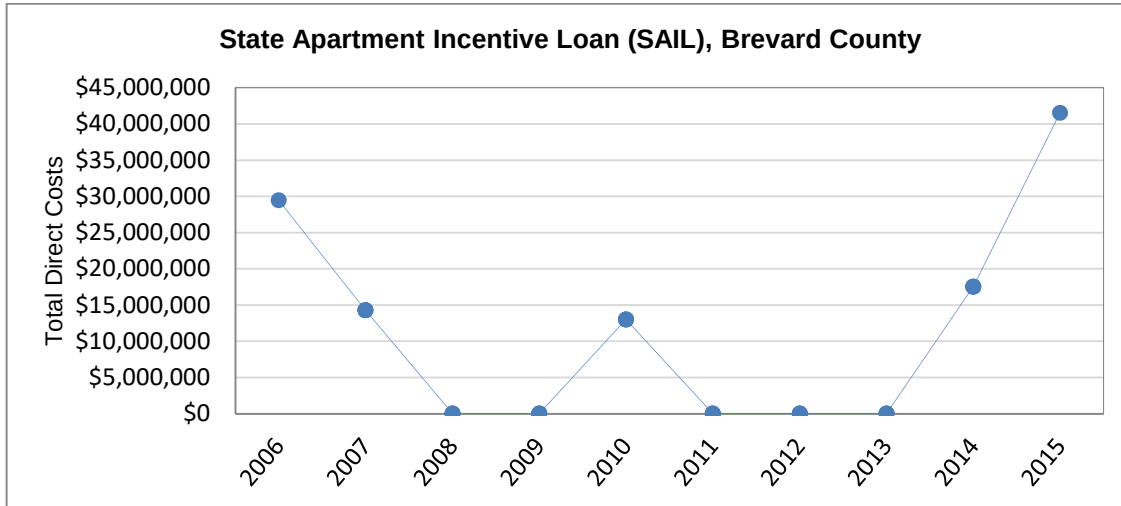
Brevard County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Brevard County	\$5,990,884	\$6,035,115	\$9,123,000	\$15,113,884
07-08	Brevard County	\$6,029,261	\$5,914,517	\$5,293,400	\$11,322,661
08-09	Brevard County	\$7,553,105	\$7,398,589	\$5,661,398	\$13,214,503
09-10	Brevard County	\$877,190	\$652,804	\$5,009,784	\$5,886,975
10-11	Brevard County	\$593,654	\$567,607	\$132,768	\$726,422
11-12	Brevard County	\$886,809	\$875,408	\$132,768	\$1,019,577
12-13	Brevard County	\$382,790	\$404,073	\$0	\$382,790
13-14	Brevard County	\$1,110,206	\$1,081,351	\$0	\$1,110,206
14-15	Brevard County	\$2,684,070	\$0	\$0	\$2,684,070
15-16	Brevard County	\$2,704,790	\$0	\$0	\$2,704,790
Total		\$28,812,759	\$22,929,464	\$25,353,118	\$54,165,877



Brevard County, Cont.

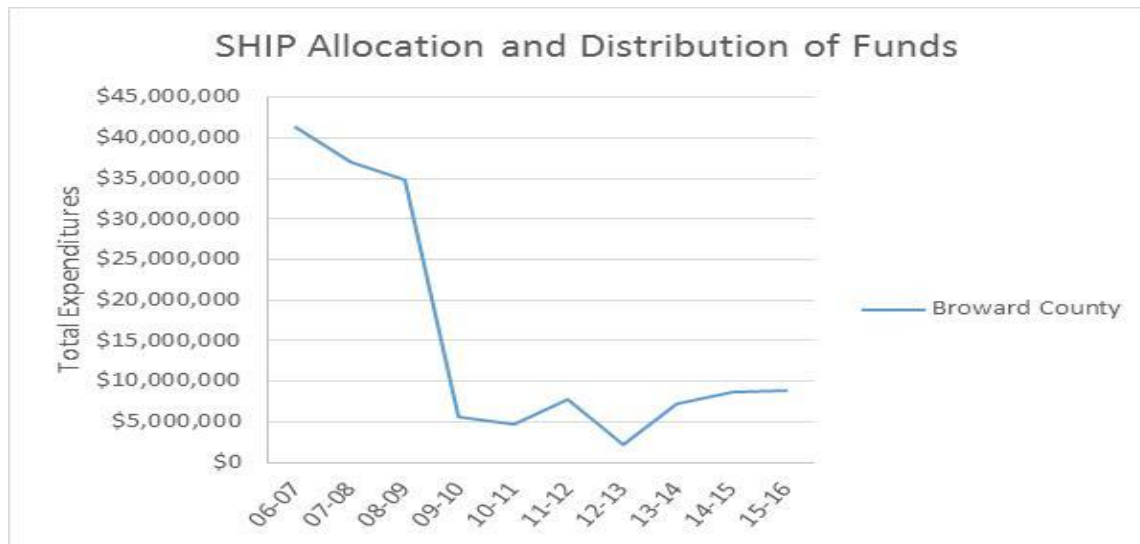


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$128,502,739	1,177	\$30,256,305
SAIL	\$267,579,110	2,387	\$59,715,976
Grand Total	\$396,081,849	3,564	\$89,972,281

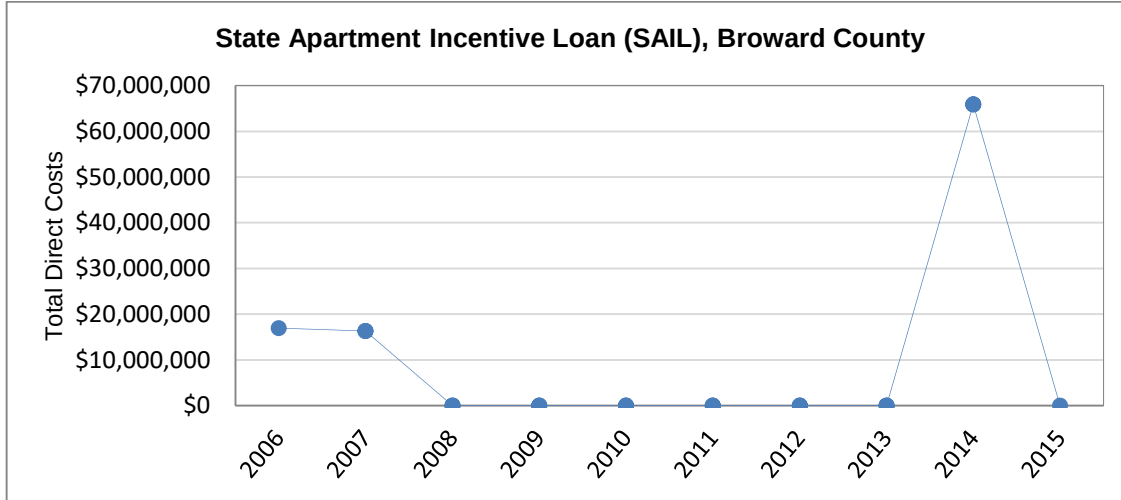
Broward County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Broward County	\$20,576,973	\$20,579,791	\$20,776,875	\$41,353,848
07-08	Broward County	\$18,096,334	\$18,171,407	\$18,886,886	\$36,983,219
08-09	Broward County	\$18,586,325	\$18,436,626	\$16,330,931	\$34,917,256
09-10	Broward County	\$2,860,839	\$2,728,354	\$2,821,820	\$5,682,659
10-11	Broward County	\$643,267	\$625,536	\$4,022,583	\$4,665,850
11-12	Broward County	\$3,826,378	\$3,857,182	\$4,022,583	\$7,848,962
12-13	Broward County	\$1,062,177	\$1,092,913	\$1,123,847	\$2,186,025
13-14	Broward County	\$3,225,246	\$3,204,046	\$3,957,741	\$7,182,987
14-15	Broward County	\$8,653,252	\$0	\$0	\$8,653,252
15-16	Broward County	\$8,781,083	\$0	\$0	\$8,781,083
Total		\$86,311,874	\$68,695,855	\$71,943,267	\$158,255,141



Broward County, Cont.

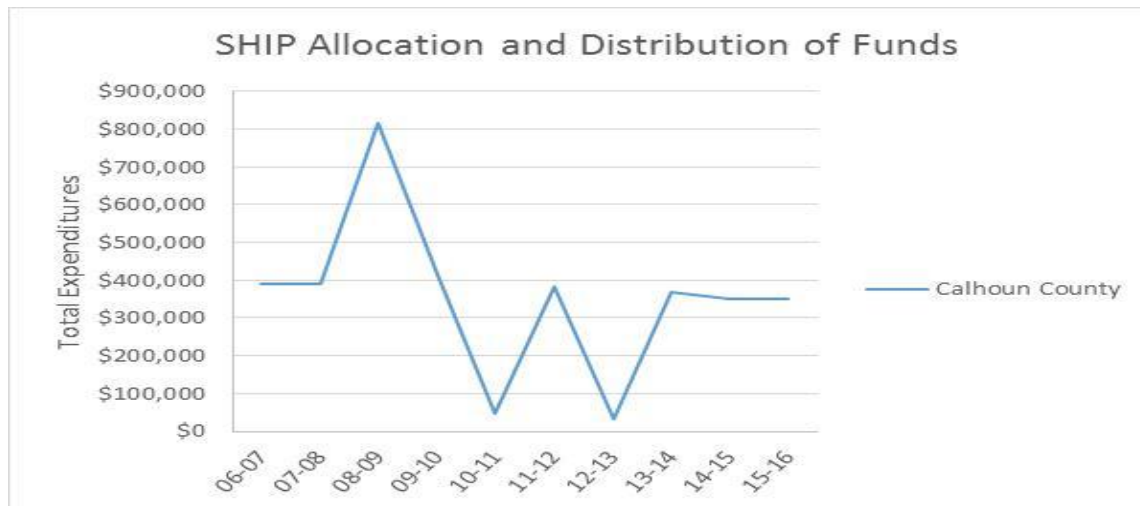


SHIP and SAIL Economic Measure	Economic Output or Revenues	Employment or Jobs	Income or Wages
SHIP	\$428,190,635	2,943	\$109,478,535
SAIL	\$261,890,297	1,797	\$66,590,577
Grand Total	\$690,080,932	4,739	\$176,069,112

Calhoun County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Calhoun County	\$358,287	\$357,788	\$31,679	\$389,966
07-08	Calhoun County	\$356,456	\$353,219	\$32,681	\$389,136
08-09	Calhoun County	\$720,106	\$727,987	\$97,009	\$817,115
09-10	Calhoun County	\$358,966	\$324,976	\$56,331	\$415,297
10-11	Calhoun County	\$15,202	\$11,942	\$32,812	\$48,014
11-12	Calhoun County	\$351,456	\$354,186	\$32,812	\$384,268
12-13	Calhoun County	\$26,177	\$31,881	\$4,890	\$31,067
13-14	Calhoun County	\$351,229	\$347,615	\$17,174	\$368,403
14-15	Calhoun County	\$350,000	\$0	\$0	\$350,000
15-16	Calhoun County	\$350,000	\$0	\$0	\$350,000
Total		\$3,237,878	\$2,509,595	\$305,388	\$3,543,266

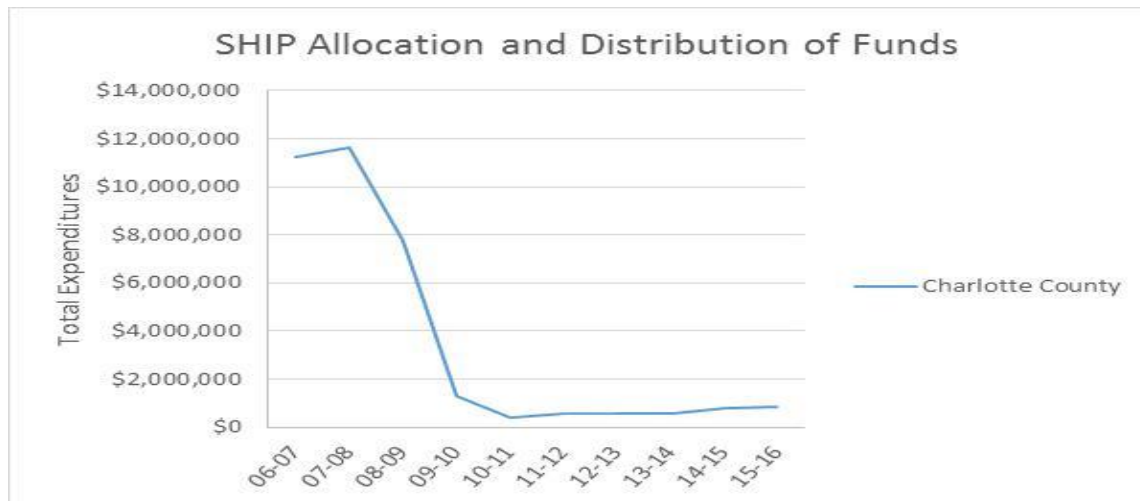


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$5,913,070	84	\$732,694
SAIL	\$0	0	\$0
Grand Total	\$5,913,070	84	\$732,694

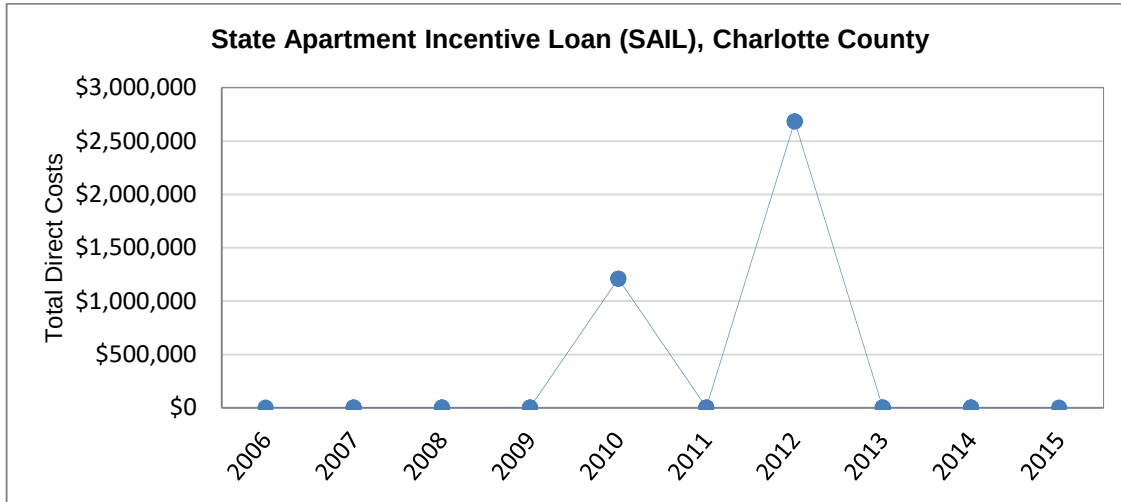
Charlotte County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Charlotte County	\$2,866,451	\$2,865,719	\$8,396,695	\$11,263,146
07-08	Charlotte County	\$2,942,764	\$2,943,005	\$8,701,292	\$11,644,056
08-09	Charlotte County	\$3,365,867	\$3,365,382	\$4,408,441	\$7,774,309
09-10	Charlotte County	\$499,336	\$445,927	\$788,345	\$1,287,681
10-11	Charlotte County	\$422,424	\$417,373	\$528	\$422,951
11-12	Charlotte County	\$545,230	\$552,672	\$528	\$545,758
12-13	Charlotte County	\$545,333	\$537,983	\$399	\$545,732
13-14	Charlotte County	\$538,511	\$532,464	\$219	\$538,730
14-15	Charlotte County	\$815,835	\$0	\$0	\$815,835
15-16	Charlotte County	\$819,466	\$0	\$0	\$819,466
Total		\$13,361,217	\$11,660,524	\$22,296,446	\$35,657,662



Charlotte County, Cont.

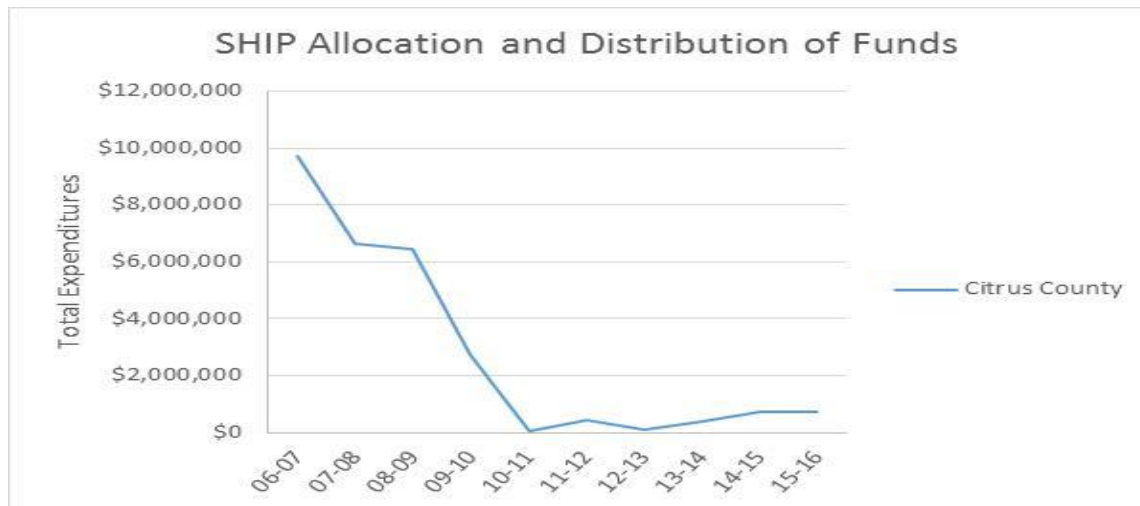


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$78,830,795	812	\$15,577,312
SAIL	\$8,282,763	85	\$1,542,891
Grand Total	\$87,113,558	897	\$17,120,203

Citrus County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Citrus County	\$1,755,588	\$1,755,588	\$7,951,923	\$9,707,511
07-08	Citrus County	\$1,485,496	\$1,485,489	\$5,173,023	\$6,658,519
08-09	Citrus County	\$1,517,880	\$1,476,853	\$4,949,538	\$6,467,418
09-10	Citrus County	\$414,501	\$419,385	\$2,349,635	\$2,764,136
10-11	Citrus County	\$62,072	\$62,450	\$0	\$62,072
11-12	Citrus County	\$430,240	\$430,033	\$0	\$430,240
12-13	Citrus County	\$76,032	\$75,820	\$0	\$76,032
13-14	Citrus County	\$378,878	\$378,460	\$0	\$378,878
14-15	Citrus County	\$707,219	\$0	\$0	\$707,219
15-16	Citrus County	\$706,401	\$0	\$0	\$706,401
Total		\$7,534,308	\$6,084,077	\$20,424,119	\$27,958,426

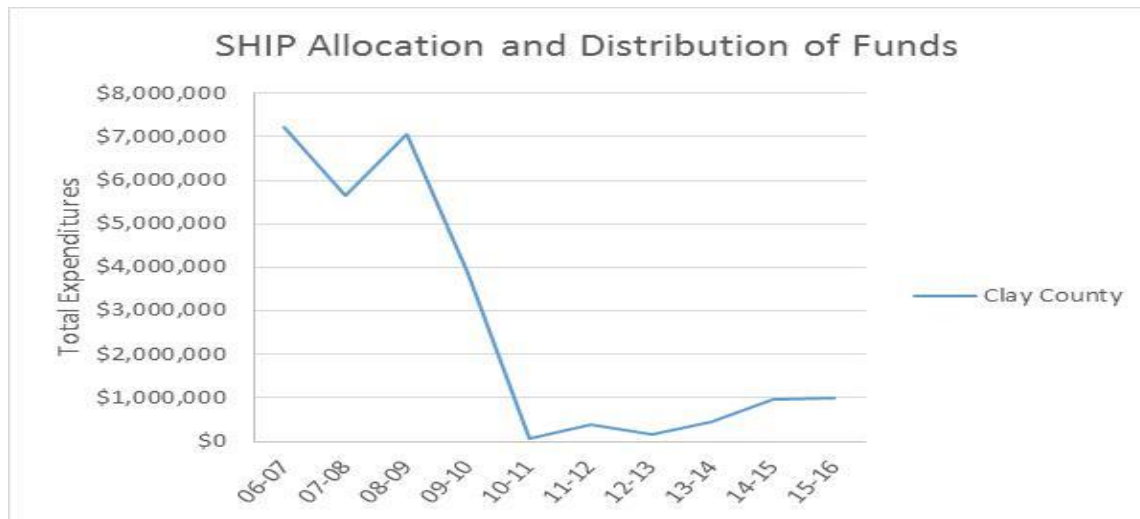


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$64,765,276	645	\$11,565,895
SAIL	\$0	0	\$0
Grand Total	\$64,765,276	645	\$11,565,895

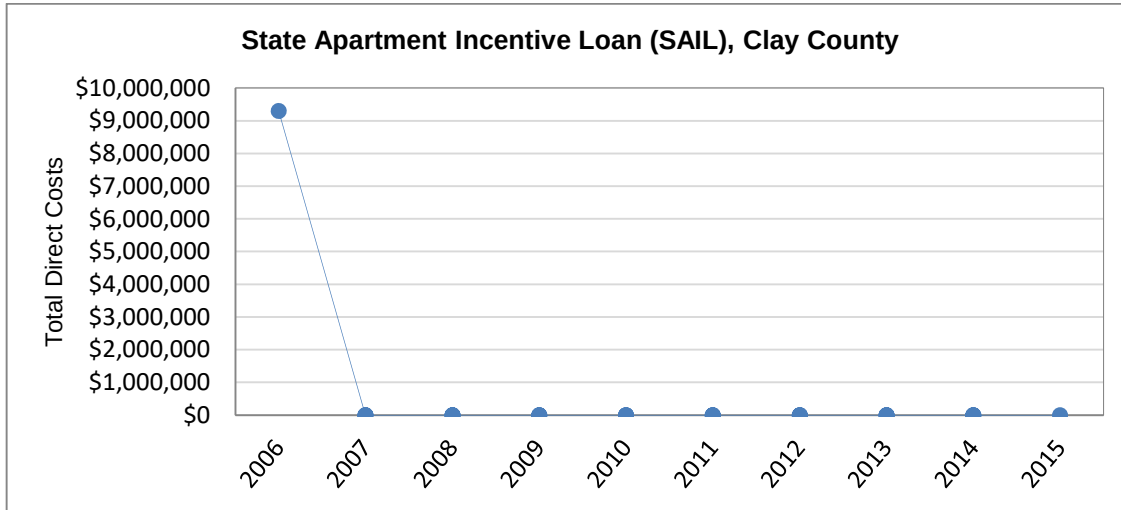
Clay County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Clay County	\$1,827,409	\$1,833,793	\$5,381,159	\$7,208,568
07-08	Clay County	\$1,609,413	\$1,681,957	\$4,050,334	\$5,659,747
08-09	Clay County	\$1,954,789	\$1,881,246	\$5,121,590	\$7,076,378
09-10	Clay County	\$422,405	\$206,162	\$3,424,184	\$3,846,589
10-11	Clay County	\$61,381	\$66,215	\$0	\$61,381
11-12	Clay County	\$395,868	\$393,488	\$0	\$395,868
12-13	Clay County	\$149,586	\$155,220	\$0	\$149,586
13-14	Clay County	\$465,086	\$465,579	\$0	\$465,086
14-15	Clay County	\$960,660	\$0	\$0	\$960,660
15-16	Clay County	\$981,698	\$0	\$0	\$981,698
Total		\$8,828,293	\$6,683,660	\$17,977,268	\$26,805,560



Clay County, Cont.

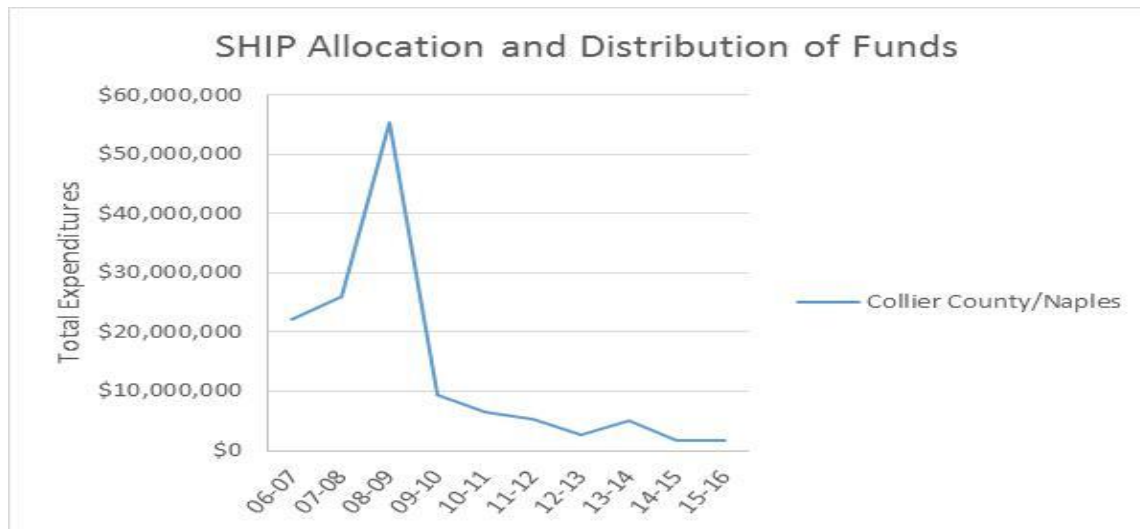


SHIP and SAIL Economic Measure	Economic Output or Revenues	Employment or Jobs	Income or Wages
SHIP	\$59,386,114	521	\$11,140,348
SAIL	\$21,389,535	185	\$3,946,037
Grand Total	\$80,775,650	706	\$15,086,385

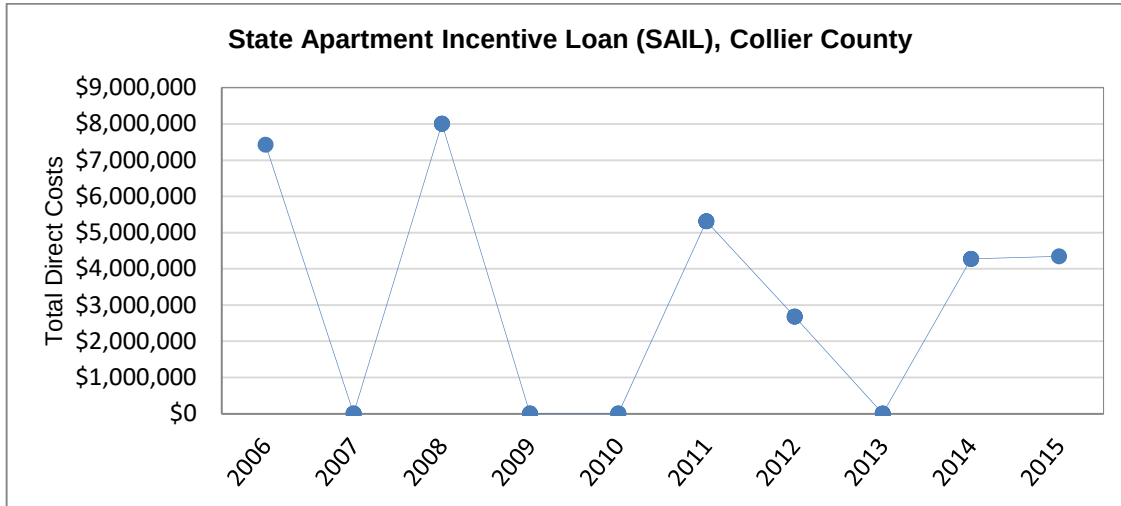
Collier/Naples County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Collier County	\$4,057,451	\$4,051,054	\$18,184,237	\$22,241,688
07-08	Collier County	\$3,661,666	\$3,665,648	\$22,443,958	\$26,105,624
08-09	Collier County	\$3,454,803	\$3,457,493	\$51,904,227	\$55,359,030
09-10	Collier County	\$635,032	\$629,904	\$8,777,024	\$9,412,056
10-11	Collier County	\$2,050,074	\$2,056,847	\$4,453,955	\$6,504,029
11-12	Collier County	\$786,408	\$797,492	\$4,453,955	\$5,240,364
12-13	Collier County	\$397,677	\$386,279	\$2,333,458	\$2,731,135
13-14	Collier County	\$858,102	\$856,945	\$4,116,577	\$4,974,679
14-15	Collier County	\$1,641,333	\$0	\$0	\$1,641,333
15-16	Collier County	\$1,660,124	\$0	\$0	\$1,660,124
Total		\$19,202,670	\$15,901,662	\$116,667,391	\$135,870,061



Collier/Naples County, Cont.

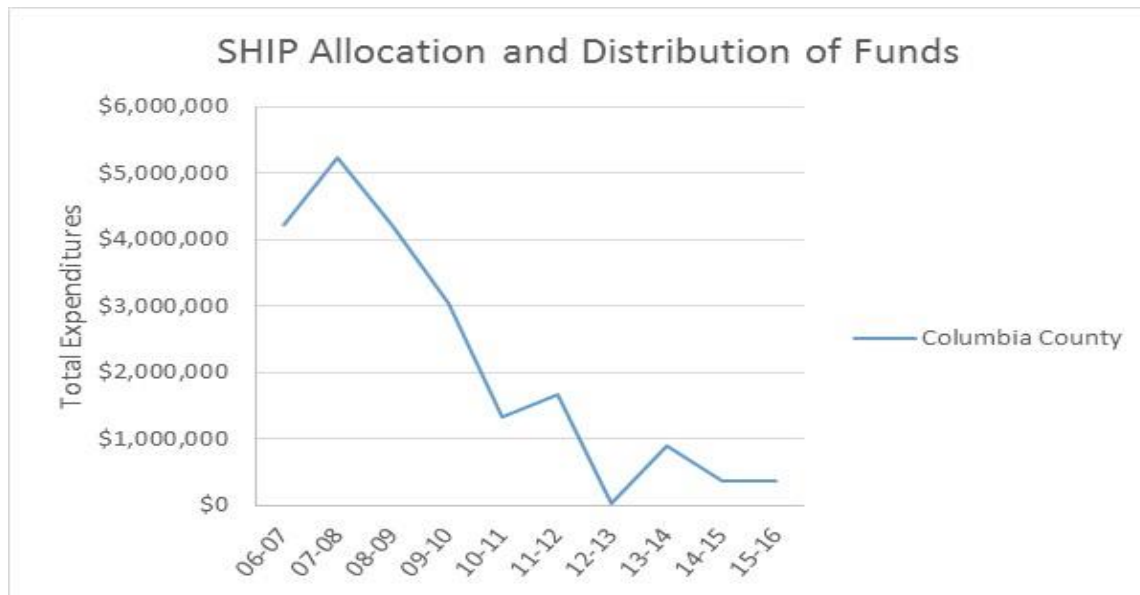


SHIP and SAIL	Economic	Employment	Income
Economic Measure	Output or Revenues	or Jobs	or Wages
SHIP	\$316,338,287	2,354	\$76,501,489
SAIL	\$72,762,362	540	\$17,352,350
Grand Total	\$389,100,648	2,895	\$93,853,839

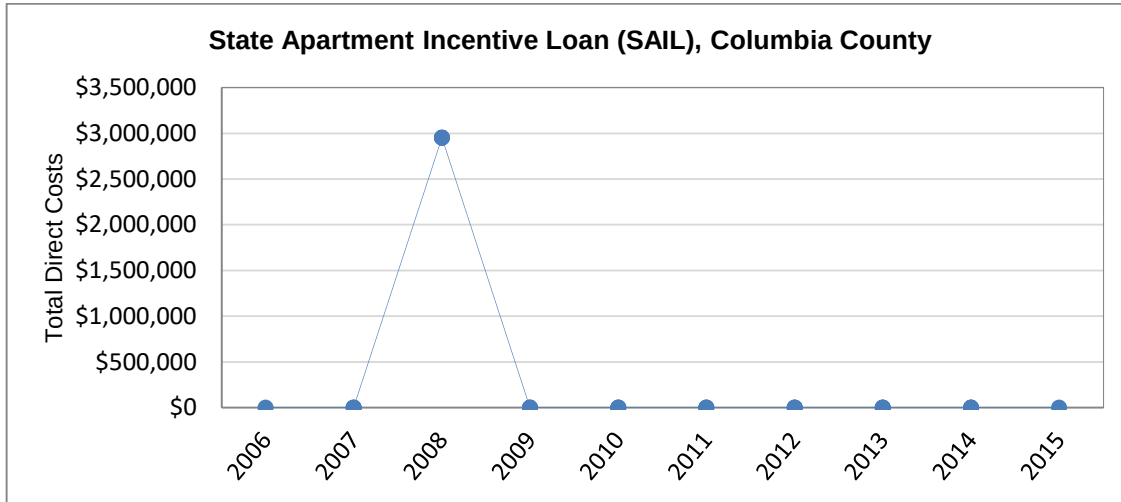
Columbia County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Columbia County	\$753,537	\$753,537	\$3,469,104	\$4,222,641
07-08	Columbia County	\$998,410	\$968,599	\$4,233,631	\$5,232,041
08-09	Columbia County	\$693,304	\$693,304	\$3,505,827	\$4,199,130
09-10	Columbia County	\$370,158	\$339,658	\$2,663,274	\$3,033,432
10-11	Columbia County	\$8,651	\$8,651	\$1,315,769	\$1,324,420
11-12	Columbia County	\$356,511	\$356,511	\$1,315,769	\$1,672,281
12-13	Columbia County	\$32,048	\$32,048	\$0	\$32,048
13-14	Columbia County	\$353,000	\$353,000	\$534,276	\$887,276
14-15	Columbia County	\$359,645	\$0	\$0	\$359,645
15-16	Columbia County	\$362,277	\$0	\$0	\$362,277
Total		\$4,287,540	\$3,505,307	\$17,037,651	\$21,325,191



Columbia County, Cont.

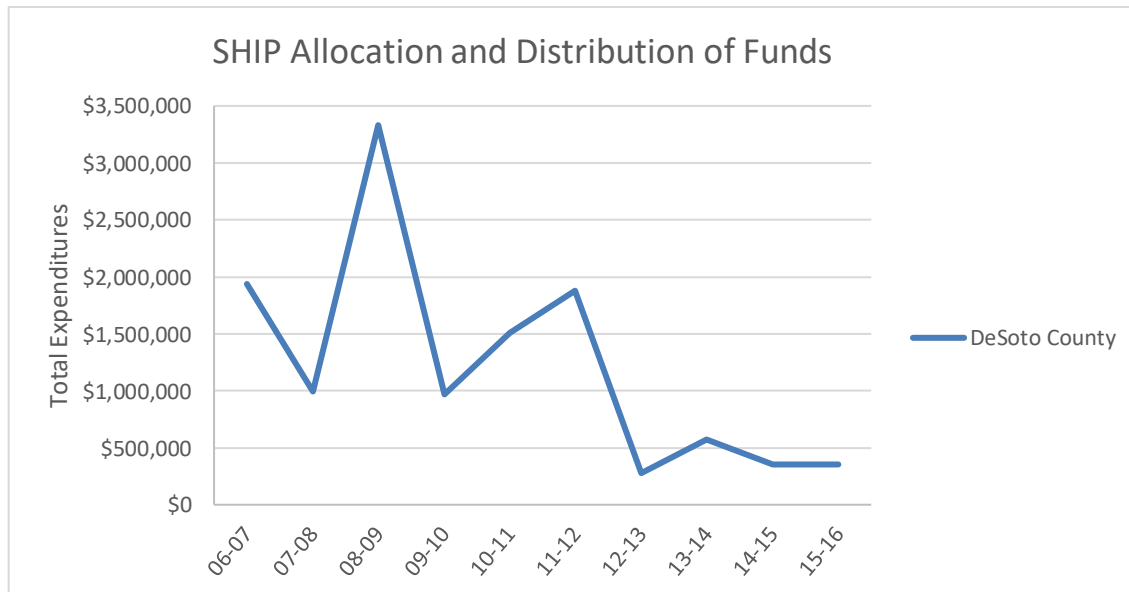


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$44,653,384	412	\$8,901,940
SAIL	\$6,221,925	57	\$1,216,283
Grand Total	\$50,875,309	469	\$10,118,223

DeSoto County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	DeSoto County	\$553,156	\$558,832	\$1,387,876	\$1,941,033
07-08	DeSoto County	\$417,819	\$421,952	\$579,031	\$996,850
08-09	DeSoto County	\$1,973,012	\$1,962,461	\$1,358,274	\$3,331,286
09-10	DeSoto County	\$426,474	\$402,538	\$538,794	\$965,268
10-11	DeSoto County	\$27,633	\$27,751	\$1,478,684	\$1,506,318
11-12	DeSoto County	\$395,475	\$390,071	\$1,478,684	\$1,874,160
12-13	DeSoto County	\$61,937	\$65,653	\$215,212	\$277,149
13-14	DeSoto County	\$441,033	\$438,156	\$135,035	\$576,068
14-15	DeSoto County	\$350,000	\$0	\$0	\$350,000
15-16	DeSoto County	\$350,000	\$0	\$0	\$350,000
Total		\$4,996,539	\$4,267,414	\$7,171,591	\$12,168,131

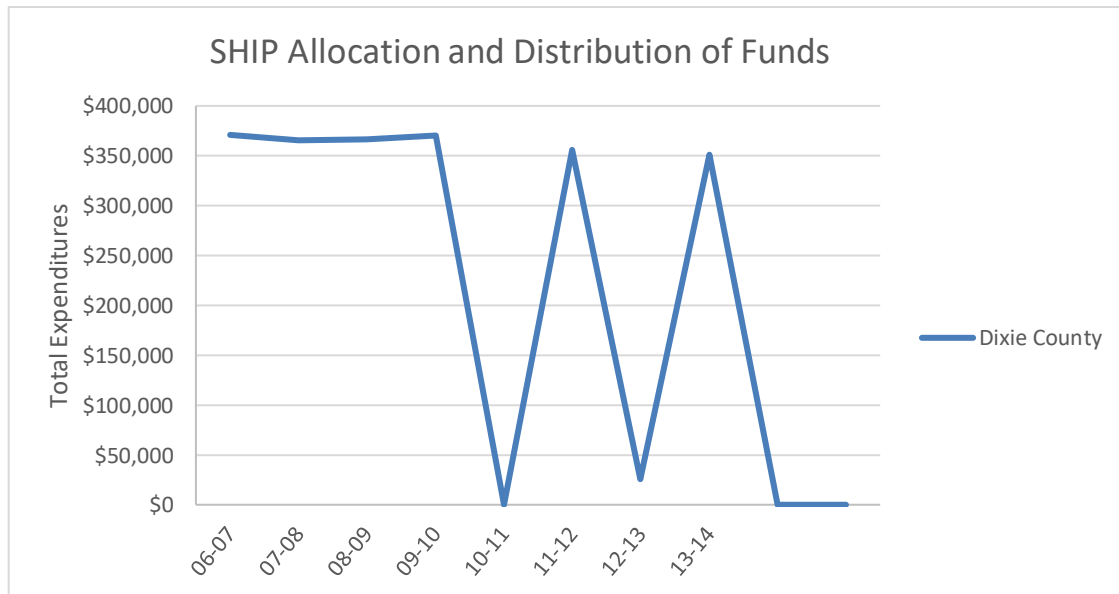


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$21,489,278	192	\$3,640,581
SAIL	\$0	0	\$0
Grand Total	\$21,489,278	192	\$3,640,581

Dixie County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Dixie County	\$369,886	\$370,953	\$26,981	\$396,867
07-08	Dixie County	\$361,044	\$365,115	\$0	\$361,044
08-09	Dixie County	\$365,700	\$366,366	\$0	\$365,700
09-10	Dixie County	\$364,942	\$369,960	\$0	\$364,942
10-11	Dixie County	\$295	\$0	\$0	\$295
11-12	Dixie County	\$351,934	\$356,341	\$0	\$351,934
12-13	Dixie County	\$25,459	\$25,459	\$0	\$25,459
13-14	Dixie County	\$350,600	\$350,600	\$45,470	\$396,070
14-15	Dixie County	\$350,000	\$0	\$0	\$350,000
15-16	Dixie County	\$450,000	\$0	\$0	\$450,000
Total		\$2,989,859	\$2,204,794	\$72,451	\$3,062,311

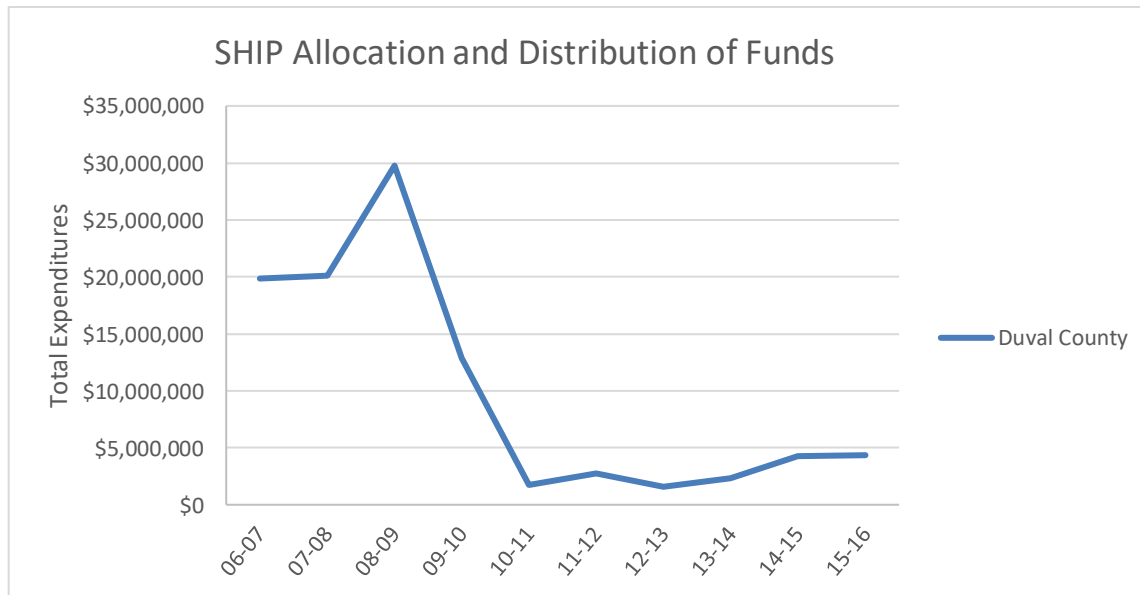


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$4,448,632	59	\$544,840
SAIL	\$0	0	\$0
Grand Total	\$4,448,632	59	\$544,840

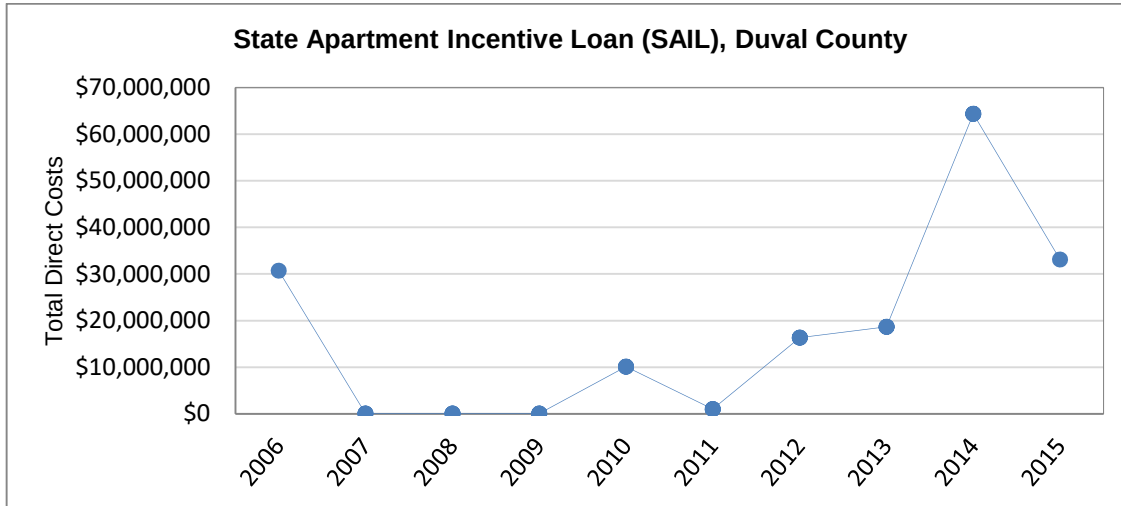
Duval County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Duval County	\$9,238,816	\$9,238,009	\$10,630,566	\$19,869,382
07-08	Duval County	\$8,719,974	\$8,721,346	\$11,366,588	\$20,086,562
08-09	Duval County	\$10,273,248	\$10,275,026	\$19,488,710	\$29,761,959
09-10	Duval County	\$1,132,247	\$406,412	\$11,692,119	\$12,824,366
10-11	Duval County	\$93,697	\$92,634	\$1,666,402	\$1,760,099
11-12	Duval County	\$1,080,985	\$1,082,327	\$1,666,402	\$2,747,387
12-13	Duval County	\$1,014,126	\$1,005,268	\$562,432	\$1,576,558
13-14	Duval County	\$1,610,613	\$1,619,364	\$704,886	\$2,315,499
14-15	Duval County	\$4,267,487	\$0	\$0	\$4,267,487
15-16	Duval County	\$4,341,850	\$0	\$0	\$4,341,850
Total		\$41,773,044	\$32,440,385	\$57,778,105	\$99,551,149



Duval County, Cont.

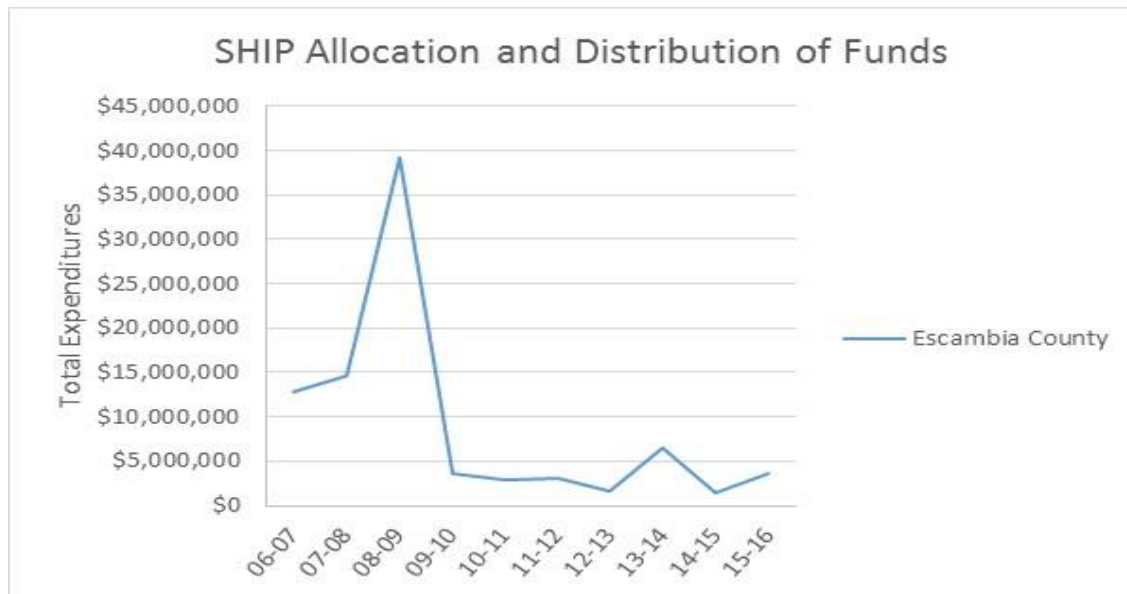


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$270,741,150	1,927	\$75,557,461
SAIL	\$540,257,804	3,722	\$140,123,184
Grand Total	\$810,998,954	5,649	\$215,680,645

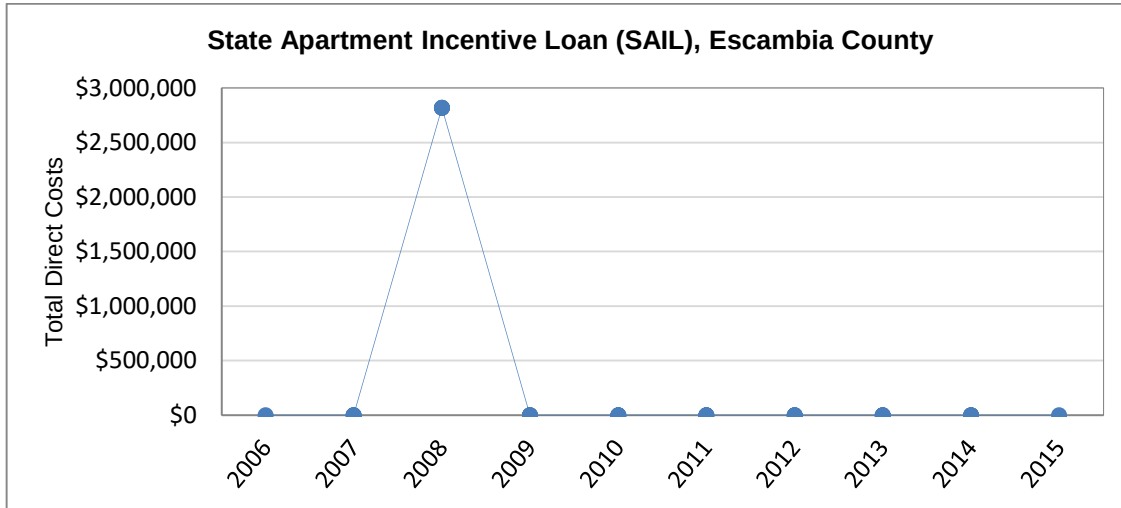
Escambia County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Escambia County	\$3,184,028	\$3,184,028	\$9,645,880	\$12,829,908
07-08	Escambia County	\$3,097,276	\$3,097,276	\$11,491,914	\$14,589,190
08-09	Escambia County	\$5,357,798	\$5,357,798	\$33,810,199	\$39,167,998
09-10	Escambia County	\$471,471	\$471,471	\$3,239,912	\$3,711,383
10-11	Escambia County	\$384,602	\$384,602	\$2,570,872	\$2,955,474
11-12	Escambia County	\$450,864	\$450,174	\$2,570,872	\$3,021,736
12-13	Escambia County	\$177,528	\$171,576	\$1,442,827	\$1,620,355
13-14	Escambia County	\$677,987	\$687,277	\$5,819,715	\$6,497,702
14-15	Escambia County	\$1,482,025	\$0	\$0	\$1,482,025
15-16	Escambia County	\$3,558,376	\$0	\$0	\$3,558,376
Total		\$18,841,955	\$13,804,202	\$70,592,191	\$89,434,146



Escambia County, Cont.

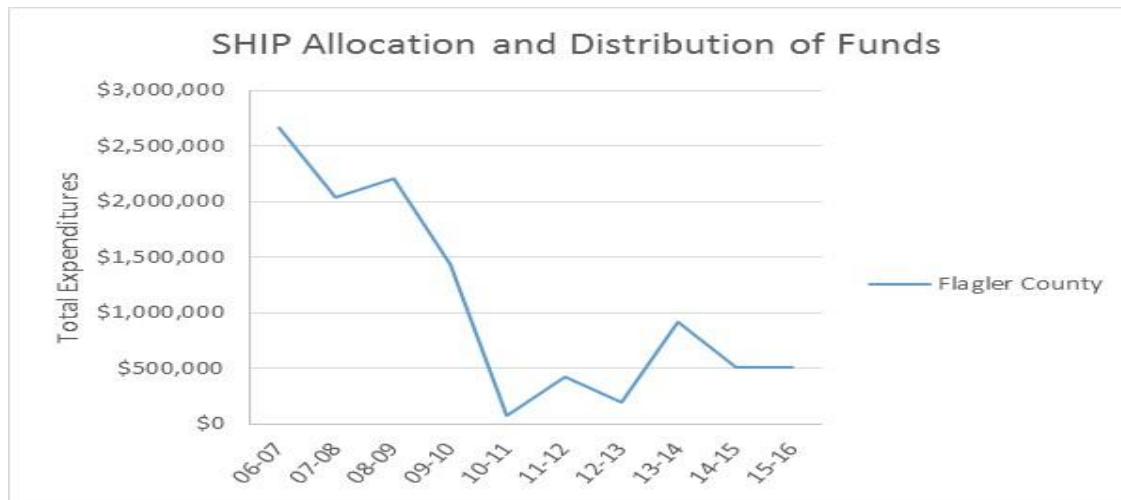


SHIP and SAIL	Economic	Employment	Income
Economic Measure	Output or Revenues	or Jobs	or Wages
SHIP	\$219,732,216	1,663	\$52,571,033
SAIL	\$7,161,774	54	\$1,695,750
Grand Total	\$226,893,990	1,717	\$54,266,784

Flagler County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Flagler County	\$868,335	\$871,401	\$1,793,443	\$2,661,778
07-08	Flagler County	\$908,837	\$904,448	\$1,130,244	\$2,039,081
08-09	Flagler County	\$962,614	\$965,612	\$1,245,796	\$2,208,411
09-10	Flagler County	\$369,013	\$339,502	\$1,071,641	\$1,440,655
10-11	Flagler County	\$13,353	\$13,396	\$60,166	\$73,519
11-12	Flagler County	\$370,584	\$369,196	\$60,166	\$430,749
12-13	Flagler County	\$57,078	\$57,635	\$135,105	\$192,184
13-14	Flagler County	\$426,797	\$425,794	\$493,231	\$920,027
14-15	Flagler County	\$504,462	\$0	\$0	\$504,462
15-16	Flagler County	\$507,296	\$0	\$0	\$507,296
Total		\$4,988,370	\$3,946,983	\$5,989,792	\$10,978,162

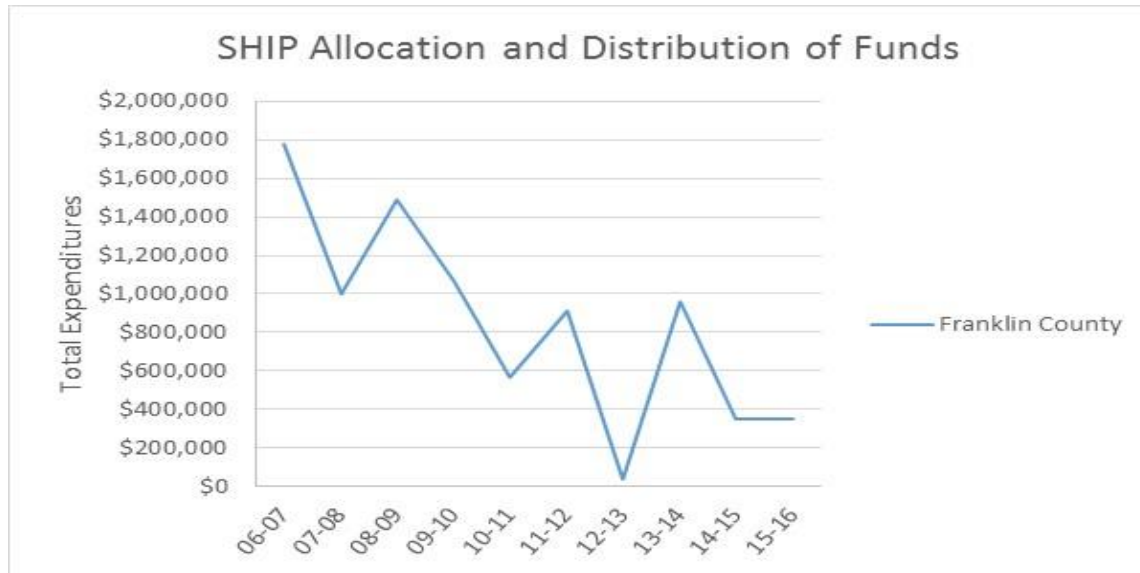


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$19,764,234	132	\$3,865,817
SAIL	\$5,473,446	35	\$1,003,658
Grand Total	\$25,237,680	167	\$4,869,475

Franklin County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Franklin County	\$421,319	\$429,262	\$1,356,805	\$1,778,123
07-08	Franklin County	\$408,688	\$394,701	\$589,719	\$998,406
08-09	Franklin County	\$713,292	\$714,003	\$774,085	\$1,487,377
09-10	Franklin County	\$364,734	\$348,624	\$699,021	\$1,063,755
10-11	Franklin County	\$25,878	\$35,045	\$541,956	\$567,834
11-12	Franklin County	\$368,988	\$374,909	\$541,956	\$910,945
12-13	Franklin County	\$37,949	\$21,138	\$0	\$37,949
13-14	Franklin County	\$371,691	\$369,926	\$584,280	\$955,971
14-15	Franklin County	\$350,000	\$0	\$0	\$350,000
15-16	Franklin County	\$350,000	\$0	\$0	\$350,000
Total		\$3,412,539	\$2,687,607	\$5,087,821	\$8,500,360

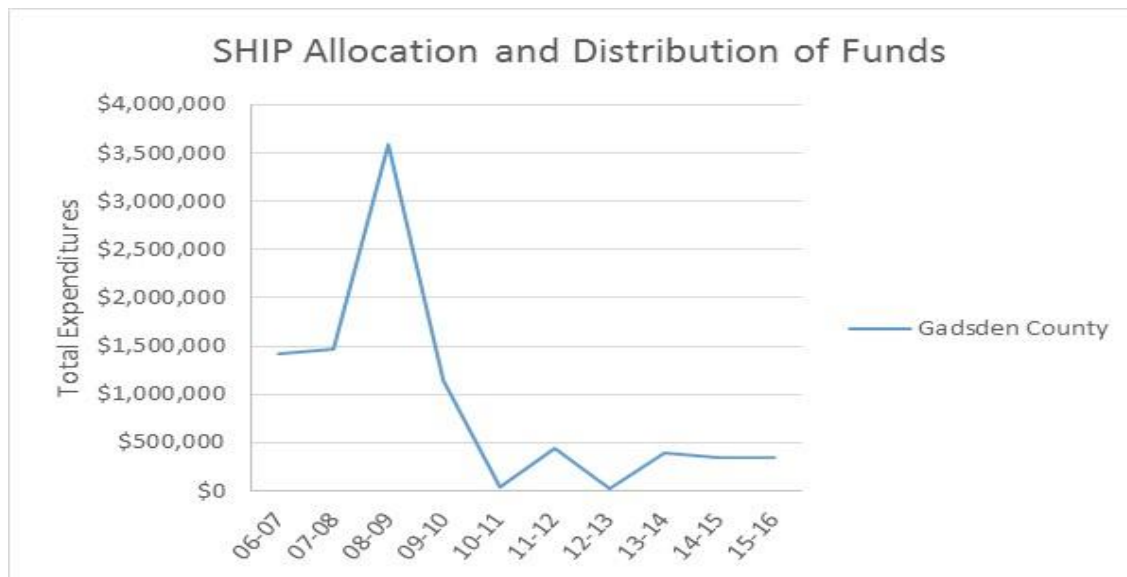


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$15,643,507	135	\$2,415,612
SAIL	\$0	0	\$0
Grand Total	\$15,643,507	135	\$2,415,612

Gadsden County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Gadsden County	\$476,713	\$476,713	\$941,035	\$1,417,748
07-08	Gadsden County	\$521,961	\$521,961	\$941,035	\$1,462,995
08-09	Gadsden County	\$1,167,288	\$1,167,288	\$2,421,450	\$3,588,737
09-10	Gadsden County	\$359,771	\$359,771	\$795,968	\$1,155,739
10-11	Gadsden County	\$1	\$0	\$35,109	\$35,110
11-12	Gadsden County	\$405,092	\$405,092	\$35,109	\$440,201
12-13	Gadsden County	\$25,133	\$22,999	\$7,699	\$32,833
13-14	Gadsden County	\$352,333	\$352,848	\$38,219	\$390,552
14-15	Gadsden County	\$350,000	\$0	\$0	\$350,000
15-16	Gadsden County	\$350,000	\$0	\$0	\$350,000
Total		\$4,008,292	\$3,306,672	\$5,215,624	\$9,223,916

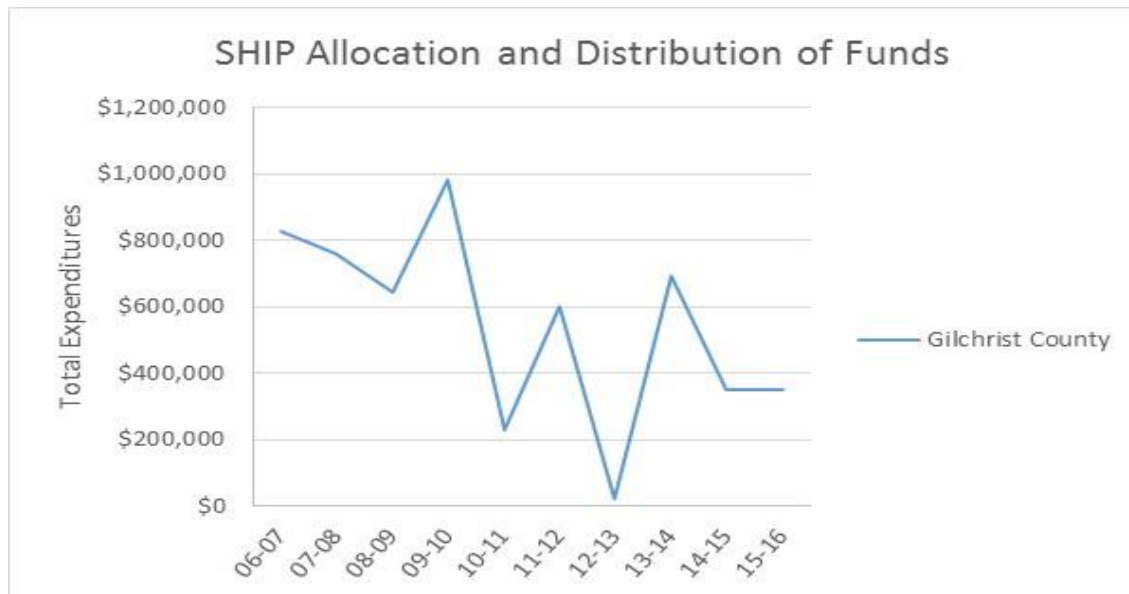


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$17,325,332	239	\$2,851,825
SAIL	\$0	0	\$0
Grand Total	\$17,325,332	239	\$2,851,825

Gilchrist County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Gilchrist County	\$416,381	\$415,330	\$409,971	\$826,352
07-08	Gilchrist County	\$426,839	\$426,583	\$333,038	\$759,877
08-09	Gilchrist County	\$407,936	\$398,999	\$237,625	\$645,562
09-10	Gilchrist County	\$392,374	\$403,421	\$587,537	\$979,911
10-11	Gilchrist County	\$870	\$0	\$230,851	\$231,722
11-12	Gilchrist County	\$372,886	\$374,786	\$230,851	\$603,737
12-13	Gilchrist County	\$25,224	\$25,224	\$0	\$25,224
13-14	Gilchrist County	\$350,773	\$350,773	\$340,848	\$691,621
14-15	Gilchrist County	\$350,000	\$0	\$0	\$350,000
15-16	Gilchrist County	\$350,000	\$0	\$0	\$350,000
Total		\$3,093,285	\$2,395,116	\$2,370,721	\$5,464,006

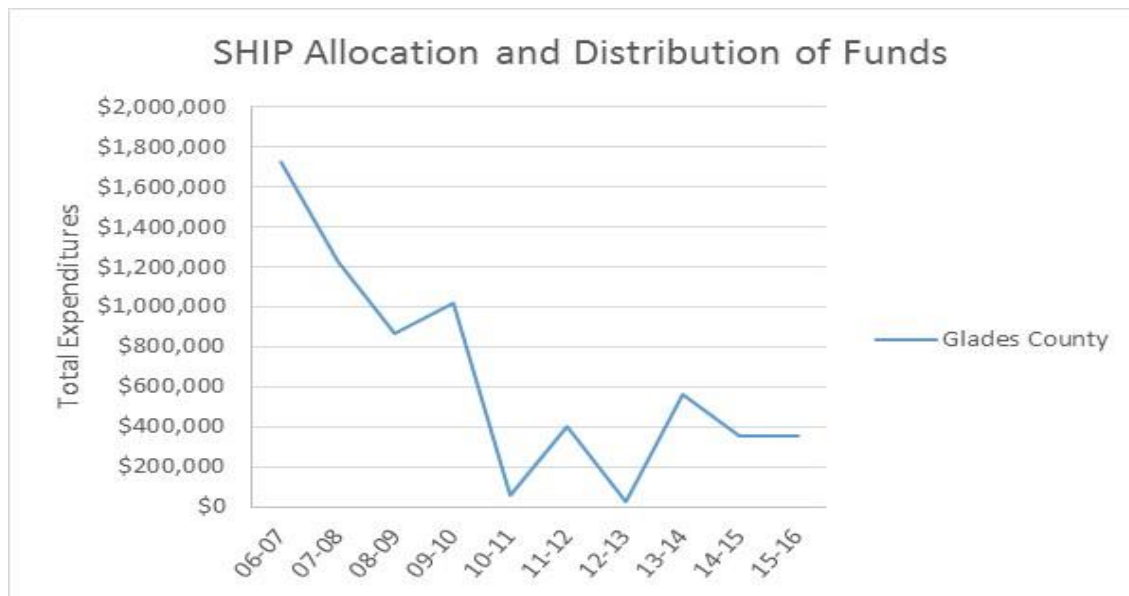


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$9,631,176	124	\$1,301,458
SAIL	\$0	0	\$0
Grand Total	\$9,631,176	124	\$1,301,458

Glades County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Glades County	\$497,859	\$488,907	\$1,226,512	\$1,724,371
07-08	Glades County	\$395,869	\$404,713	\$829,006	\$1,224,875
08-09	Glades County	\$353,610	\$369,955	\$510,470	\$864,080
09-10	Glades County	\$352,839	\$331,490	\$668,108	\$1,020,946
10-11	Glades County	\$509	\$50	\$53,500	\$54,009
11-12	Glades County	\$350,892	\$325,948	\$53,500	\$404,392
12-13	Glades County	\$25,488	\$25,000	\$0	\$25,488
13-14	Glades County	\$373,633	\$233,779	\$185,712	\$559,345
14-15	Glades County	\$350,000	\$0	\$0	\$350,000
15-16	Glades County	\$350,000	\$0	\$0	\$350,000
Total		\$3,050,698	\$2,179,842	\$3,526,808	\$6,577,506

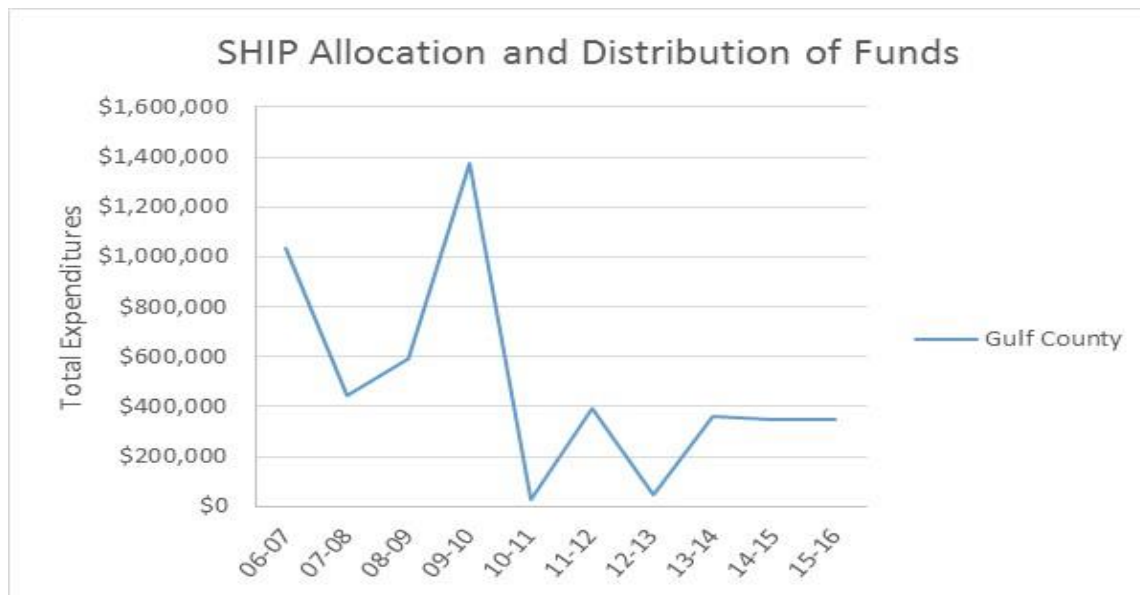


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$8,957,299	114	\$966,609
SAIL	\$0	0	\$0
Grand Total	\$8,957,299	114	\$966,609

Gulf County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Gulf County	\$504,215	\$513,013	\$529,002	\$1,033,218
07-08	Gulf County	\$446,647	\$445,585	\$0	\$446,647
08-09	Gulf County	\$363,061	\$366,355	\$230,316	\$593,377
09-10	Gulf County	\$313,050	\$262,622	\$1,062,830	\$1,375,880
10-11	Gulf County	\$26,724	\$27,454	\$0	\$26,724
11-12	Gulf County	\$394,295	\$402,462	\$0	\$394,295
12-13	Gulf County	\$46,780	\$42,975	\$0	\$46,780
13-14	Gulf County	\$360,338	\$362,850	\$0	\$360,338
14-15	Gulf County	\$350,000	\$0	\$0	\$350,000
15-16	Gulf County	\$350,000	\$0	\$0	\$350,000
Total		\$3,155,111	\$2,423,316	\$1,822,148	\$4,977,259

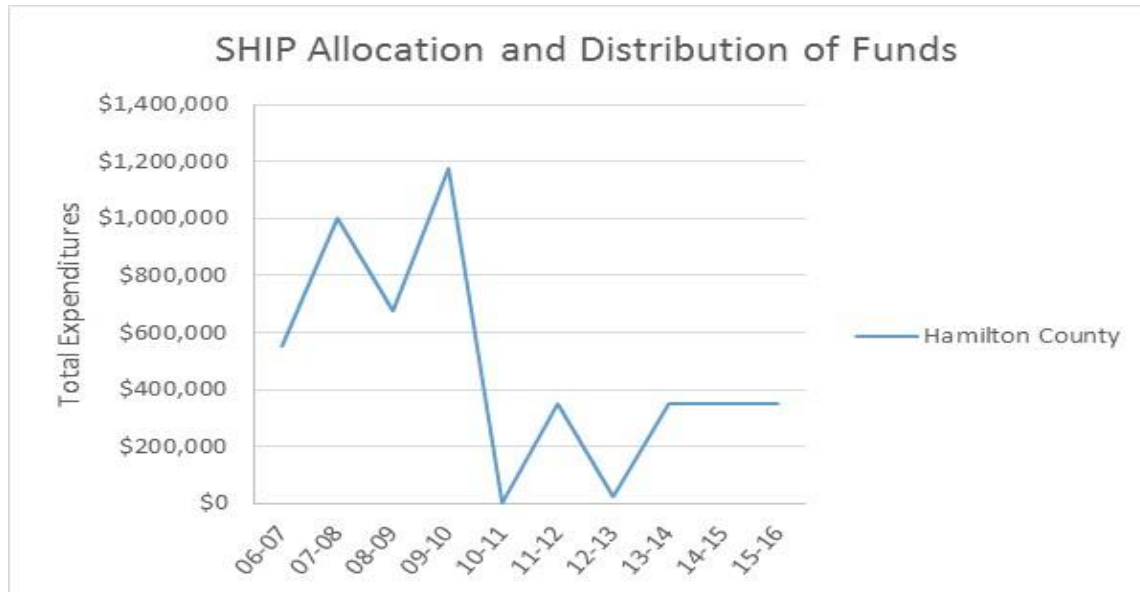


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$9,192,155	82	\$1,565,065
SAIL	\$0	0	\$0
Grand Total	\$9,192,155	82	\$1,565,065

Hamilton County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Hamilton County	\$373,098	\$379,019	\$177,336	\$550,435
07-08	Hamilton County	\$388,849	\$391,765	\$614,284	\$1,003,132
08-09	Hamilton County	\$353,262	\$352,328	\$324,297	\$677,559
09-10	Hamilton County	\$351,598	\$342,108	\$825,711	\$1,177,309
10-11	Hamilton County	\$306	\$0	\$0	\$306
11-12	Hamilton County	\$350,440	\$363,515	\$0	\$350,440
12-13	Hamilton County	\$25,000	\$19,612	\$0	\$25,000
13-14	Hamilton County	\$350,110	\$352,110	\$0	\$350,110
14-15	Hamilton County	\$350,000	\$0	\$0	\$350,000
15-16	Hamilton County	\$350,000	\$0	\$0	\$350,000
Total		\$2,892,663	\$2,200,456	\$1,941,628	\$4,834,291

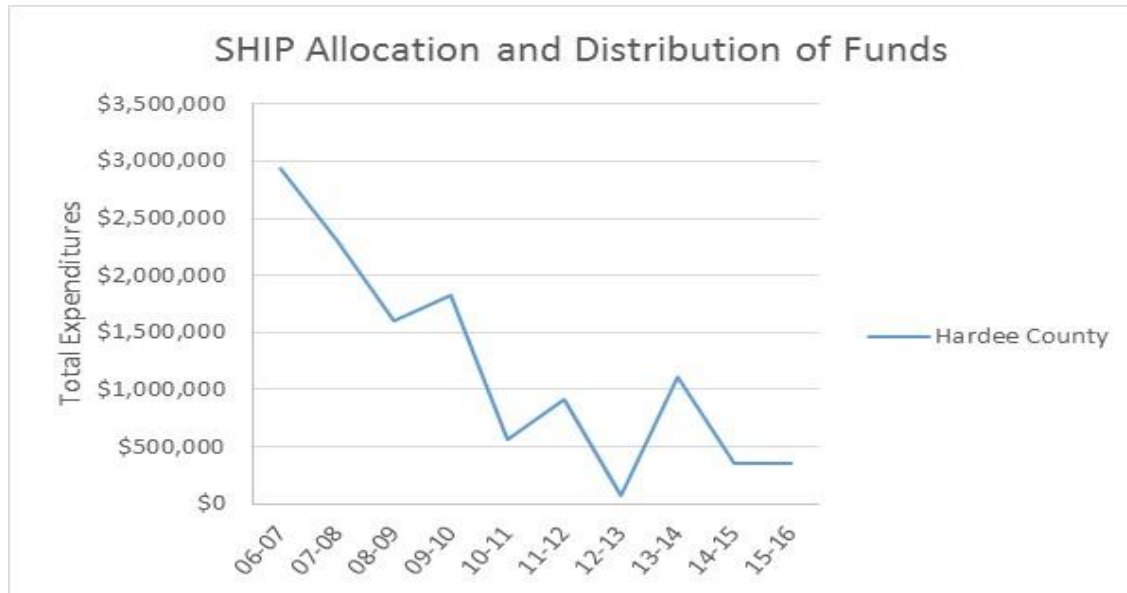


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$7,343,529	96	\$1,091,437
SAIL	\$0	0	\$0
Grand Total	\$7,343,529	96	\$1,091,437

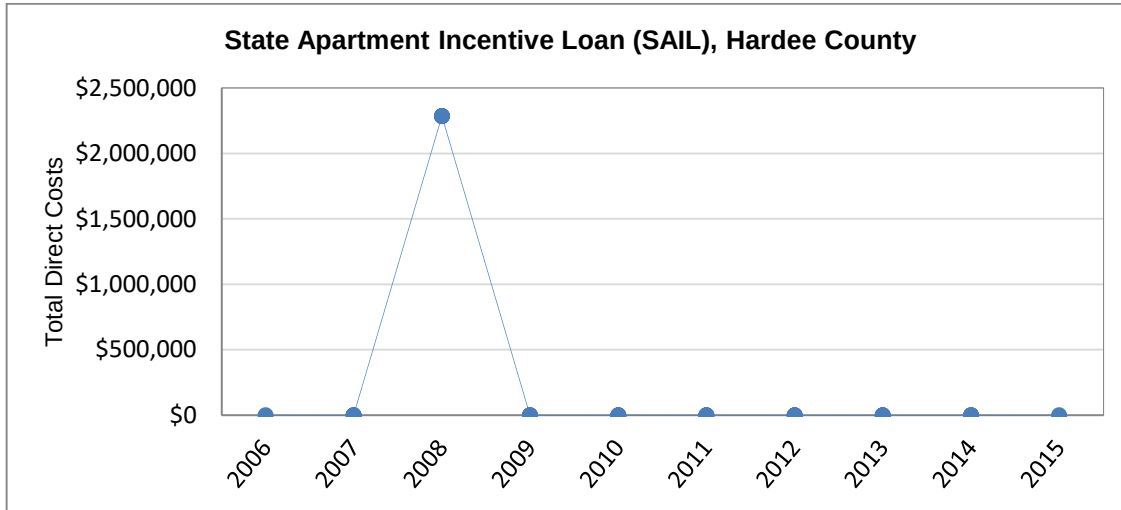
Hardee County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Hardee County	\$560,592	\$560,592	\$2,375,569	\$2,936,161
07-08	Hardee County	\$429,387	\$429,069	\$1,873,024	\$2,302,411
08-09	Hardee County	\$393,387	\$386,720	\$1,210,876	\$1,604,263
09-10	Hardee County	\$390,929	\$345,824	\$1,437,481	\$1,828,411
10-11	Hardee County	\$38,127	\$47,511	\$518,894	\$557,021
11-12	Hardee County	\$399,651	\$400,641	\$518,894	\$918,545
12-13	Hardee County	\$56,065	\$53,998	\$21,291	\$77,356
13-14	Hardee County	\$437,430	\$439,644	\$675,746	\$1,113,176
14-15	Hardee County	\$350,000	\$0	\$0	\$350,000
15-16	Hardee County	\$350,000	\$0	\$0	\$350,000
Total		\$3,405,568	\$2,663,999	\$8,631,775	\$12,037,343



Hardee County, Cont.

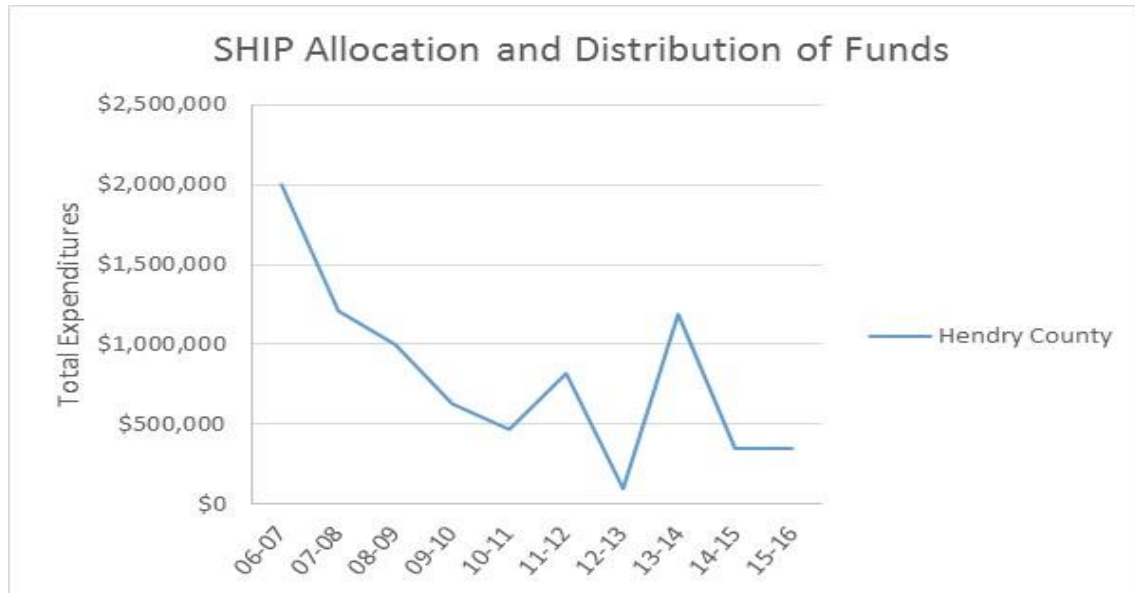


SHIP and SAIL Economic Measure	Economic Output or Revenues	Employment or Jobs	Income or Wages
SHIP	\$22,860,778	242	\$3,621,612
SAIL	\$4,399,666	46	\$672,808
Grand Total	\$27,260,445	288	\$4,294,420

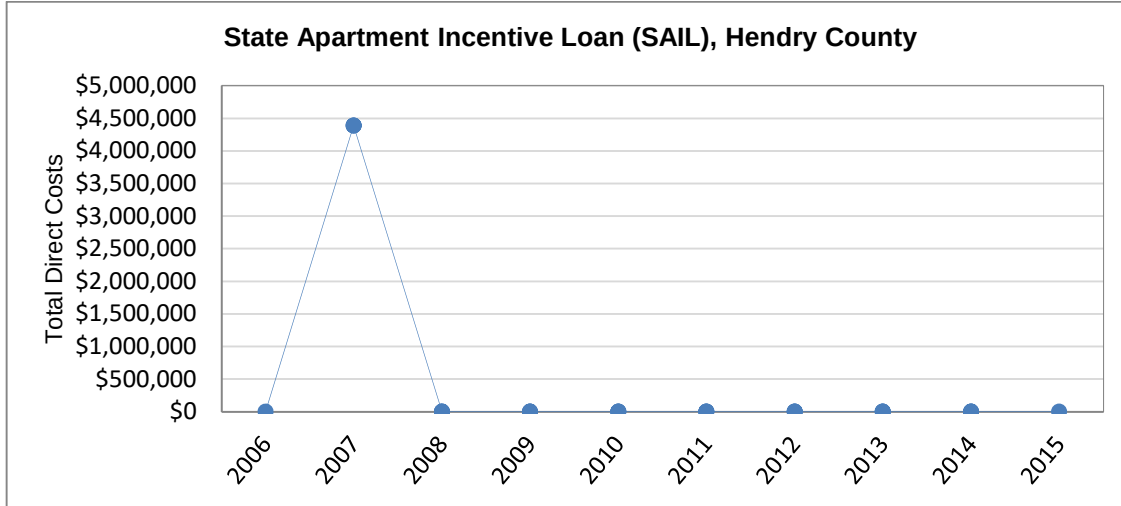
Hendry County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Hendry County	\$437,745	\$454,146	\$1,564,114	\$2,001,859
07-08	Hendry County	\$374,253	\$369,331	\$835,323	\$1,209,576
08-09	Hendry County	\$665,131	\$641,608	\$335,767	\$1,000,898
09-10	Hendry County	\$350,750	\$349,197	\$274,897	\$625,647
10-11	Hendry County	\$750	\$0	\$467,907	\$468,657
11-12	Hendry County	\$350,750	\$347,034	\$467,907	\$818,657
12-13	Hendry County	\$25,000	\$29,000	\$69,463	\$94,463
13-14	Hendry County	\$350,000	\$340,818	\$835,656	\$1,185,656
14-15	Hendry County	\$350,000	\$0	\$0	\$350,000
15-16	Hendry County	\$350,000	\$0	\$0	\$350,000
Total		\$3,254,379	\$2,531,133	\$4,851,033	\$8,105,412



Hendry County, Cont.

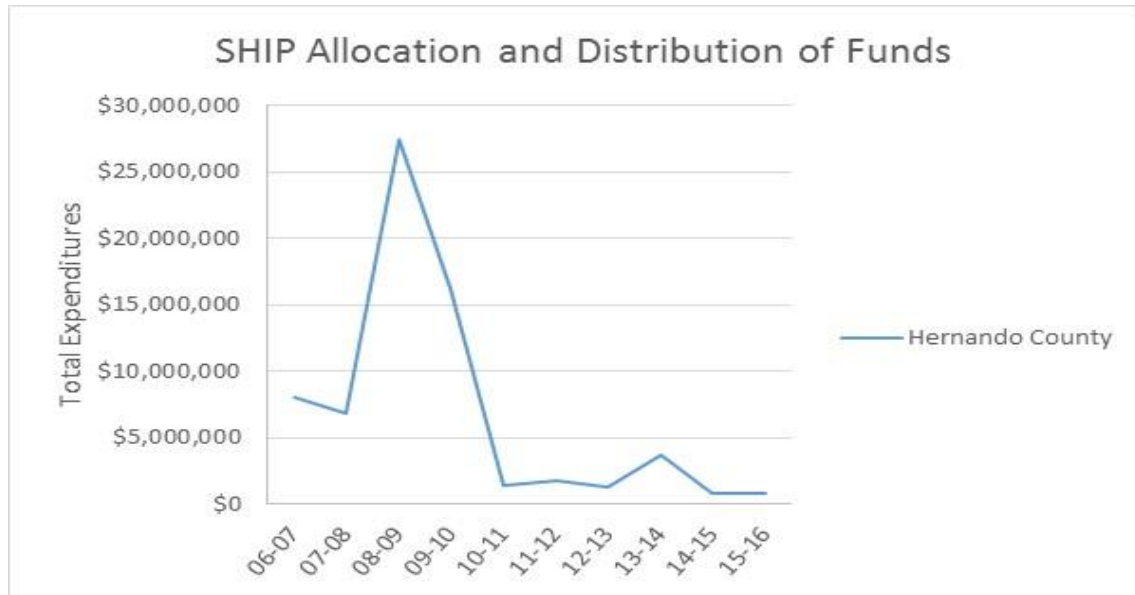


SHIP and SAIL Economic Measure	Economic Output or Revenues	Employment or Jobs	Income or Wages
SHIP	\$15,242,097	167	\$2,707,885
SAIL	\$8,590,487	93	\$1,508,591
Grand Total	\$23,832,584	260	\$4,216,476

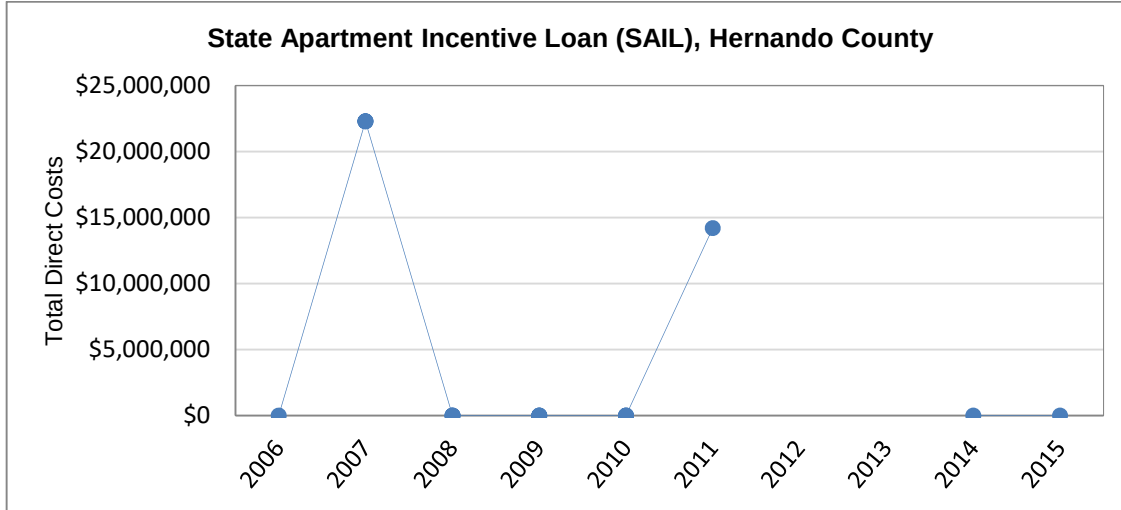
Hernando County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Hernando County	\$2,236,563	\$2,236,563	\$5,796,119	\$8,032,682
07-08	Hernando County	\$1,786,122	\$1,786,121	\$5,090,365	\$6,876,487
08-09	Hernando County	\$1,770,690	\$1,770,690	\$25,667,713	\$27,438,403
09-10	Hernando County	\$462,231	\$403,605	\$15,732,727	\$16,194,958
10-11	Hernando County	\$65,450	\$65,450	\$1,420,319	\$1,485,769
11-12	Hernando County	\$397,851	\$397,851	\$1,420,319	\$1,818,170
12-13	Hernando County	\$170,708	\$170,708	\$1,087,402	\$1,258,110
13-14	Hernando County	\$525,168	\$522,018	\$3,241,606	\$3,766,774
14-15	Hernando County	\$864,108	\$0	\$0	\$864,108
15-16	Hernando County	\$878,463	\$0	\$0	\$878,463
Total		\$9,157,354	\$7,353,006	\$59,456,569	\$68,613,923



Hernando County, Cont.

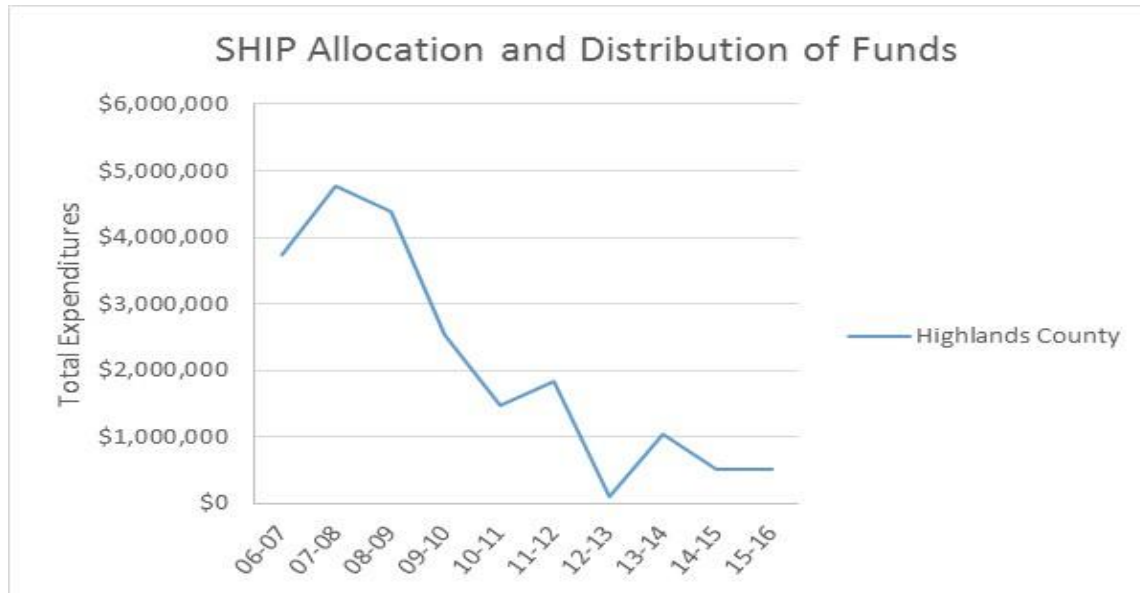


SHIP and SAIL Economic Measure	Economic Output or Revenues	Employment or Jobs	Income or Wages
SHIP	\$144,203,832	1,542	\$26,227,152
SAIL	\$76,757,756	817	\$13,828,726
Grand Total	\$220,961,588	2,359	\$40,055,877

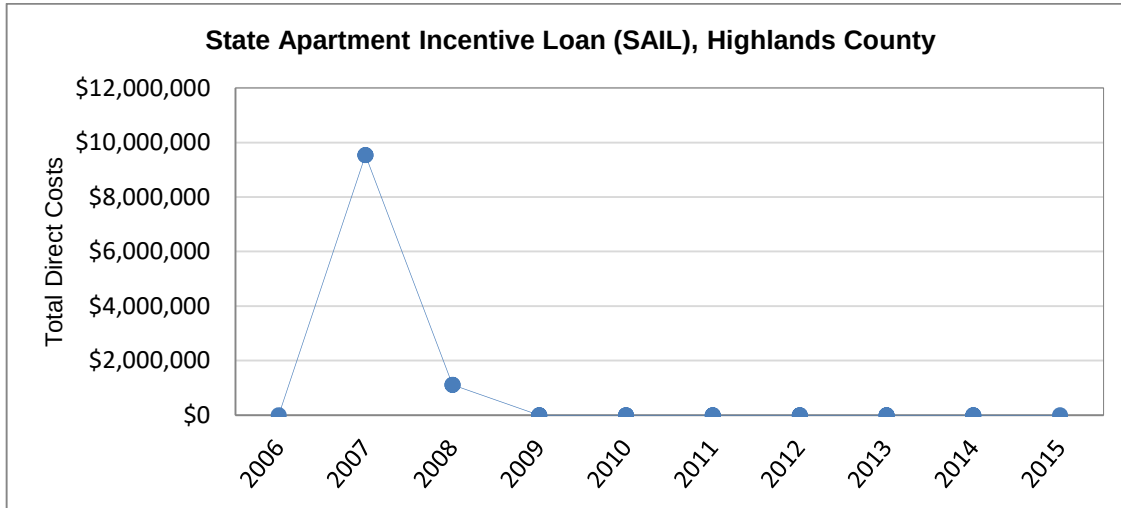
Highlands County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Highlands County	\$1,288,638	\$1,288,688	\$2,449,281	\$3,737,919
07-08	Highlands County	\$1,135,461	\$1,134,817	\$3,646,568	\$4,782,029
08-09	Highlands County	\$1,144,289	\$1,144,312	\$3,246,634	\$4,390,923
09-10	Highlands County	\$571,630	\$525,233	\$1,970,809	\$2,542,439
10-11	Highlands County	\$114,652	\$116,425	\$1,367,882	\$1,482,534
11-12	Highlands County	\$466,172	\$467,112	\$1,367,882	\$1,834,054
12-13	Highlands County	\$98,960	\$97,832	\$0	\$98,960
13-14	Highlands County	\$426,415	\$357,054	\$609,758	\$1,036,173
14-15	Highlands County	\$504,462	\$0	\$0	\$504,462
15-16	Highlands County	\$507,296	\$0	\$0	\$507,296
Total		\$6,257,976	\$5,131,473	\$14,658,814	\$20,916,789



Highlands County, Cont.

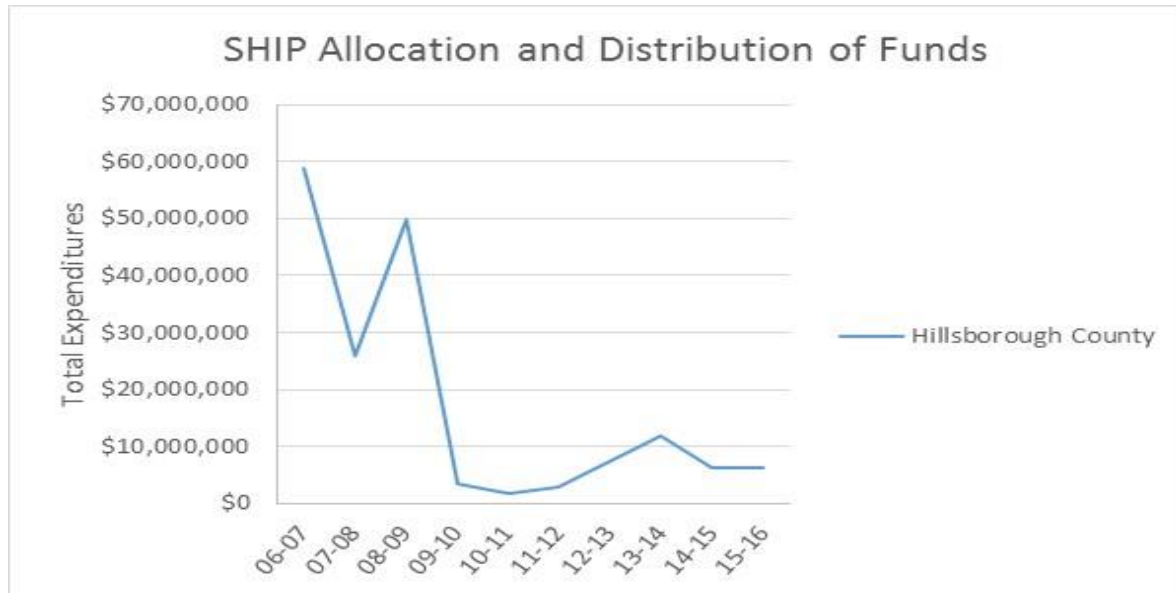


SHIP and SAIL Economic Measure	Economic Output or Revenues	Employment or Jobs	Income or Wages
SHIP	\$43,583,117	457	\$7,944,859
SAIL	\$22,564,502	231	\$3,978,943
Grand Total	\$66,147,619	688	\$11,923,802

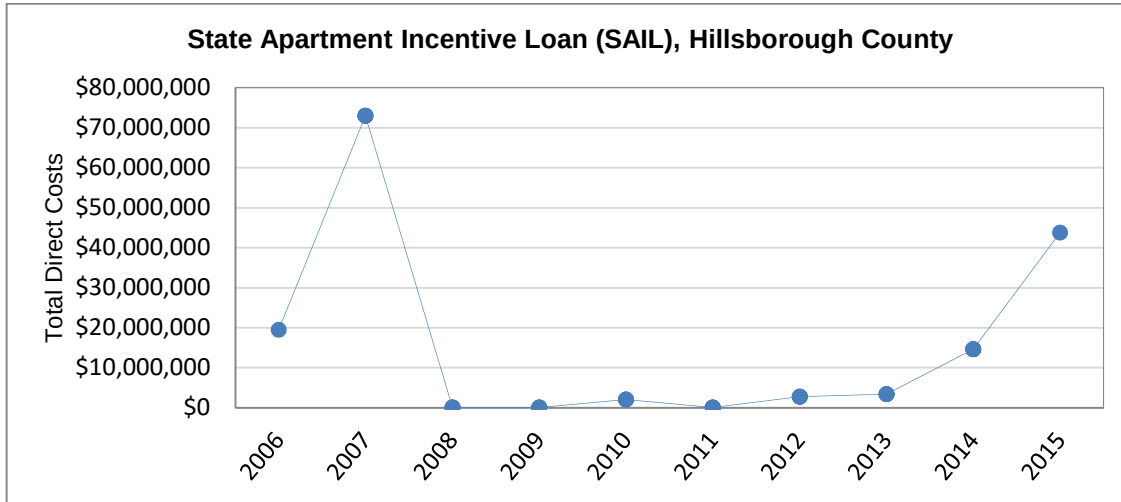
Hillsborough County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Hillsborough County	\$14,284,846	\$14,270,024	\$44,468,894	\$58,753,740
07-08	Hillsborough County	\$12,270,983	\$12,283,872	\$13,607,398	\$25,878,382
08-09	Hillsborough County	\$12,821,555	\$12,822,255	\$36,901,827	\$49,723,382
09-10	Hillsborough County	\$2,044,748	\$2,021,012	\$1,301,355	\$3,346,103
10-11	Hillsborough County	\$1,019,341	\$1,013,571	\$737,911	\$1,757,253
11-12	Hillsborough County	\$2,028,262	\$2,033,383	\$737,911	\$2,766,173
12-13	Hillsborough County	\$2,253,635	\$2,255,471	\$5,214,268	\$7,467,903
13-14	Hillsborough County	\$3,248,602	\$3,248,079	\$8,737,489	\$11,986,091
14-15	Hillsborough County	\$6,203,307	\$0	\$0	\$6,203,307
15-16	Hillsborough County	\$6,345,158	\$0	\$0	\$6,345,158
Total		\$62,520,437	\$49,947,666	\$111,707,053	\$174,227,491



Hillsborough County, Cont.

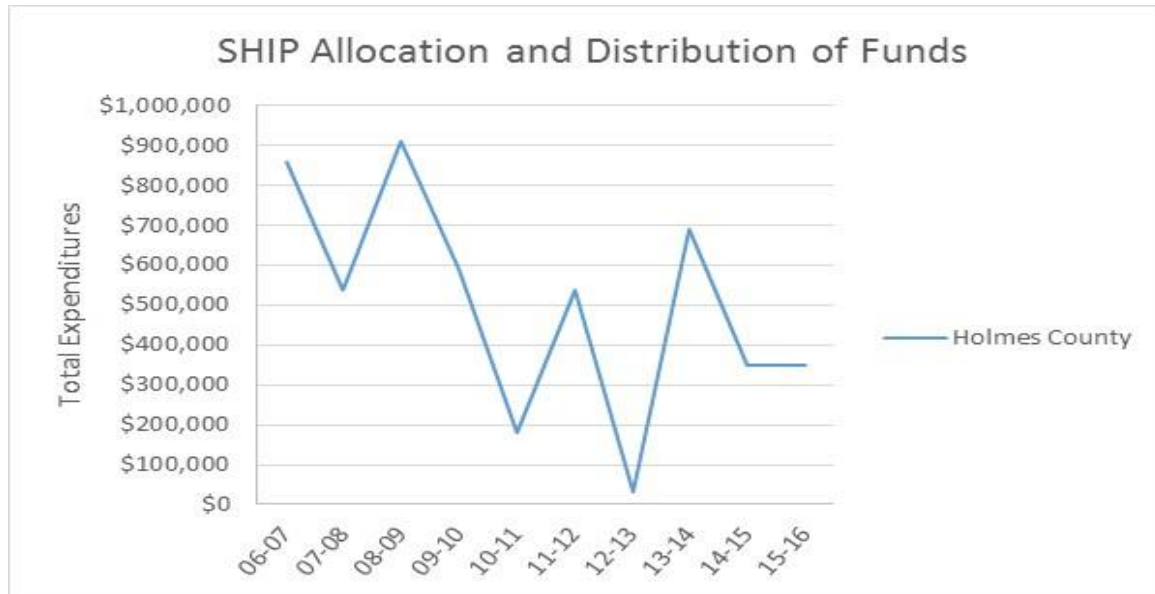


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$455,193,441	2,795	\$120,695,612
SAIL	\$404,292,020	2,459	\$105,339,498
Grand Total	\$859,485,461	5,254	\$226,035,109

Holmes County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Holmes County	\$435,454	\$434,321	\$422,332	\$857,786
07-08	Holmes County	\$368,479	\$374,505	\$169,549	\$538,028
08-09	Holmes County	\$359,672	\$359,461	\$549,578	\$909,250
09-10	Holmes County	\$357,761	\$353,104	\$230,751	\$588,511
10-11	Holmes County	\$266	\$0	\$178,105	\$178,372
11-12	Holmes County	\$358,511	\$353,612	\$178,105	\$536,617
12-13	Holmes County	\$31,648	\$38,165	\$0	\$31,648
13-14	Holmes County	\$371,982	\$369,169	\$316,684	\$688,666
14-15	Holmes County	\$350,000	\$0	\$0	\$350,000
15-16	Holmes County	\$350,000	\$0	\$0	\$350,000
Total		\$2,983,773	\$2,282,337	\$2,045,104	\$5,028,877

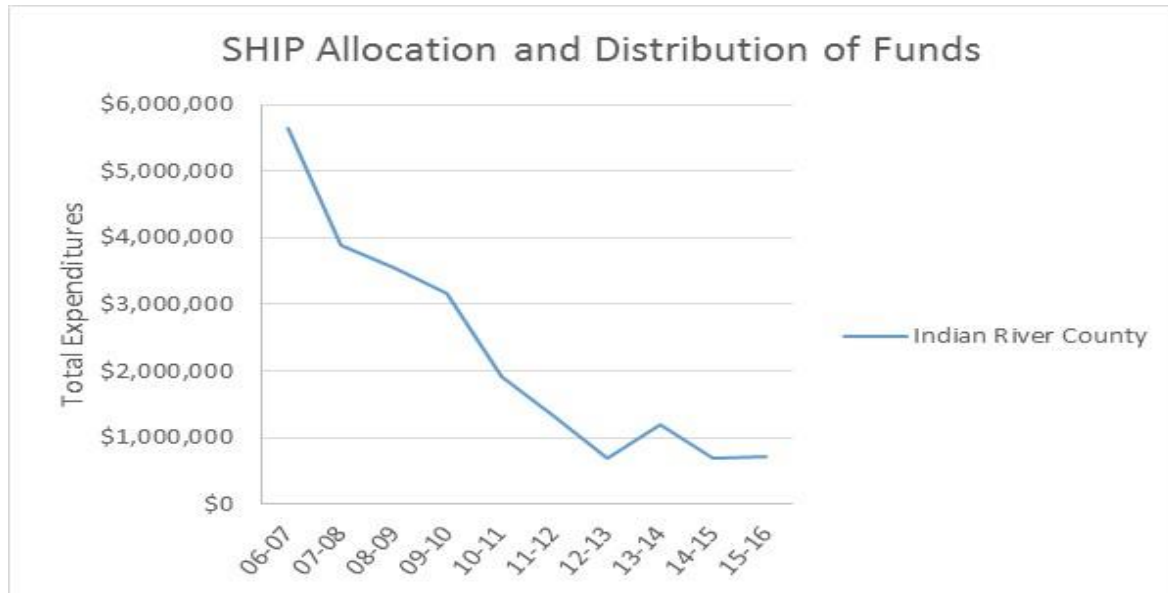


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$8,481,691	127	\$950,141
SAIL	\$0	0	\$0
Grand Total	\$8,481,691	127	\$950,141

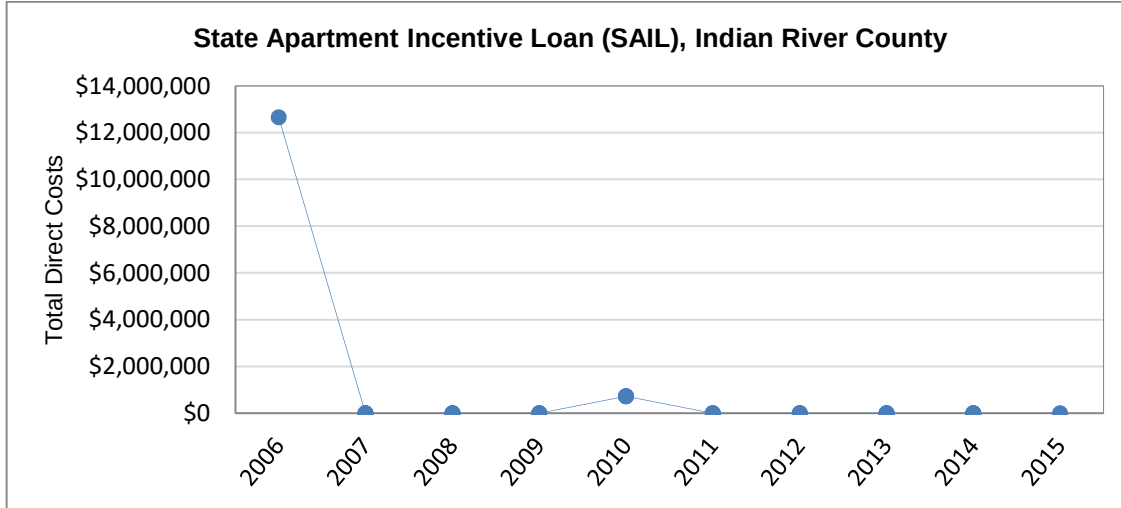
Indian River County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Indian River County	\$1,780,817	\$1,779,136	\$3,860,156	\$5,640,973
07-08	Indian River County	\$1,627,609	\$1,630,101	\$2,257,421	\$3,885,031
08-09	Indian River County	\$1,516,954	\$1,516,877	\$2,040,211	\$3,557,165
09-10	Indian River County	\$862,788	\$766,873	\$2,311,287	\$3,174,075
10-11	Indian River County	\$1,140,961	\$1,142,852	\$764,477	\$1,905,438
11-12	Indian River County	\$550,065	\$543,540	\$764,477	\$1,314,542
12-13	Indian River County	\$283,615	\$288,316	\$395,523	\$679,138
13-14	Indian River County	\$504,122	\$504,711	\$688,990	\$1,193,112
14-15	Indian River County	\$697,558	\$0	\$0	\$697,558
15-16	Indian River County	\$706,401	\$0	\$0	\$706,401
Total		\$9,670,891	\$8,172,405	\$13,082,543	\$22,753,434



Indian River County, Cont.

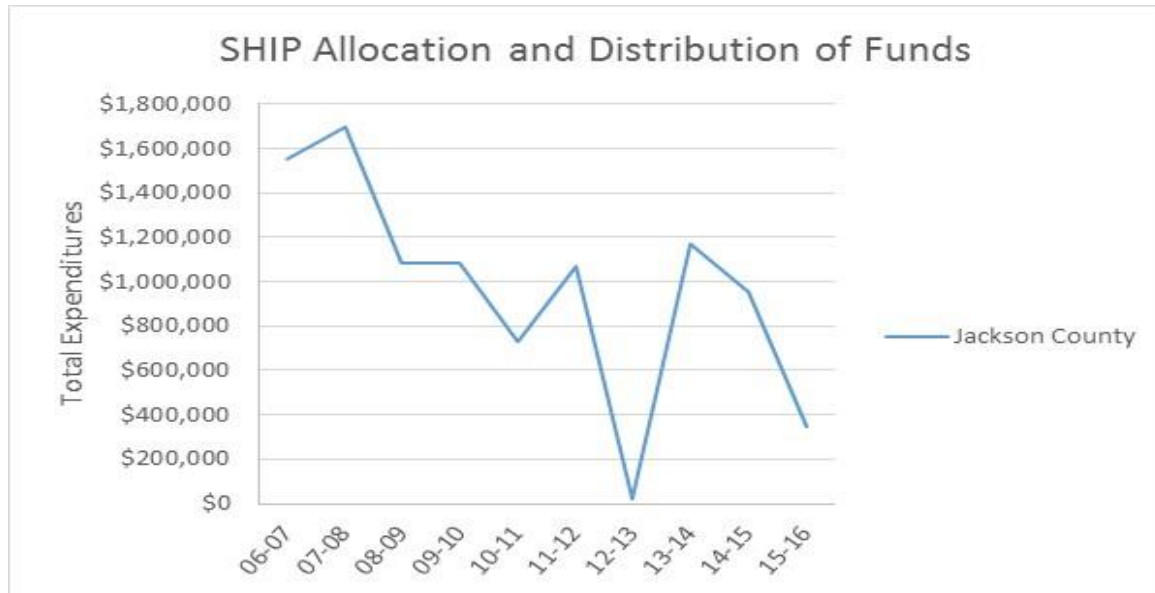


SHIP and SAIL Economic Measure	Economic Output or Revenues	Employment or Jobs	Income or Wages
SHIP	\$52,011,586	390	\$12,165,976
SAIL	\$31,550,967	233	\$7,053,088
Grand Total	\$83,562,553	623	\$19,219,064

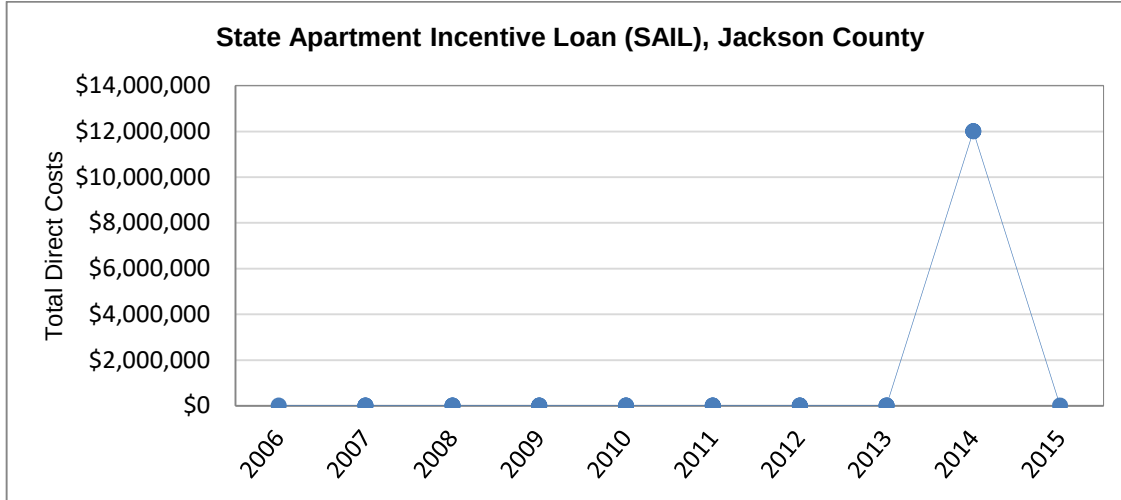
Jackson County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Jackson County	\$536,593	\$540,537	\$1,015,016	\$1,551,610
07-08	Jackson County	\$504,487	\$504,568	\$1,190,391	\$1,694,878
08-09	Jackson County	\$528,997	\$523,895	\$553,999	\$1,082,996
09-10	Jackson County	\$356,861	\$345,323	\$727,239	\$1,084,100
10-11	Jackson County	\$37,189	\$37,007	\$695,378	\$732,567
11-12	Jackson County	\$372,039	\$371,593	\$695,378	\$1,067,417
12-13	Jackson County	\$25,007	\$27,266	\$0	\$25,007
13-14	Jackson County	\$350,037	\$351,585	\$822,778	\$1,172,815
14-15	Jackson County	\$363,807	\$123,651	\$588,196	\$952,003
15-16	Jackson County	\$350,000	\$0	\$0	\$350,000
Total		\$3,425,017	\$2,825,425	\$6,288,375	\$9,713,393



Jackson County, Cont.

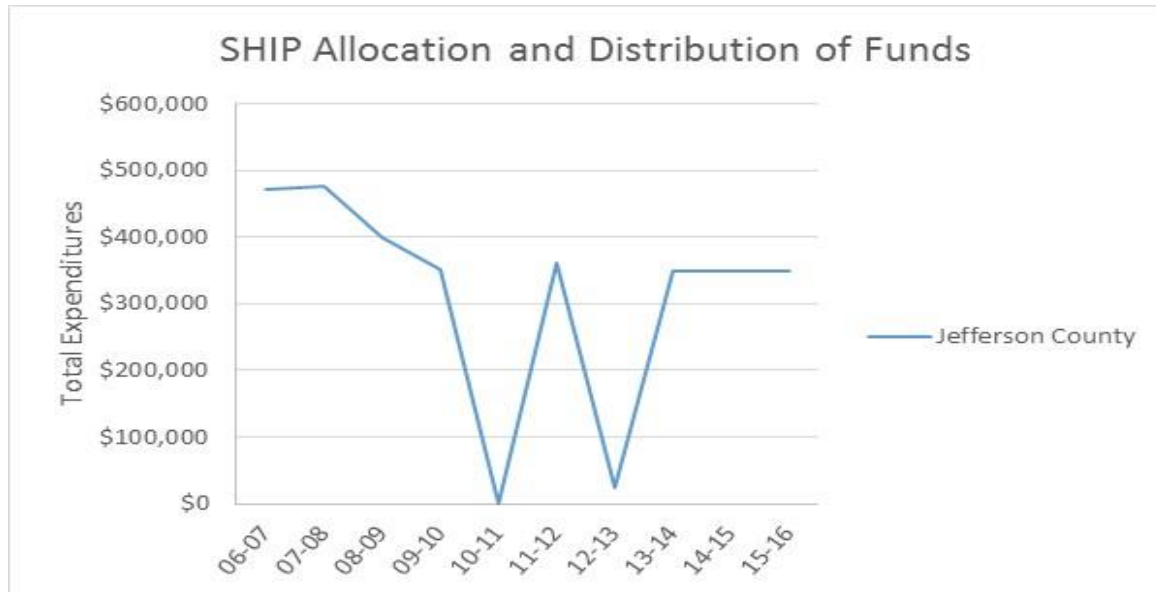


SHIP and SAIL	Economic	Employment	Income
Economic Measure	Output or Revenues	or Jobs	or Wages
SHIP	\$19,109,042	214	\$3,451,454
SAIL	\$22,459,138	227	\$3,637,831
Grand Total	\$41,568,180	441	\$7,089,286

Jefferson County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Jefferson County	\$472,786	\$597,090	\$0	\$472,786
07-08	Jefferson County	\$477,935	\$383,119	\$0	\$477,935
08-09	Jefferson County	\$400,321	\$370,017	\$0	\$400,321
09-10	Jefferson County	\$350,461	\$351,618	\$0	\$350,461
10-11	Jefferson County	\$164	\$0	\$0	\$164
11-12	Jefferson County	\$361,184	\$351,467	\$0	\$361,184
12-13	Jefferson County	\$25,000	\$24,950	\$0	\$25,000
13-14	Jefferson County	\$350,000	\$354,059	\$0	\$350,000
14-15	Jefferson County	\$350,000	\$0	\$0	\$350,000
15-16	Jefferson County	\$350,000	\$0	\$0	\$350,000
Total		\$3,137,850	\$2,432,320	\$0	\$3,137,850

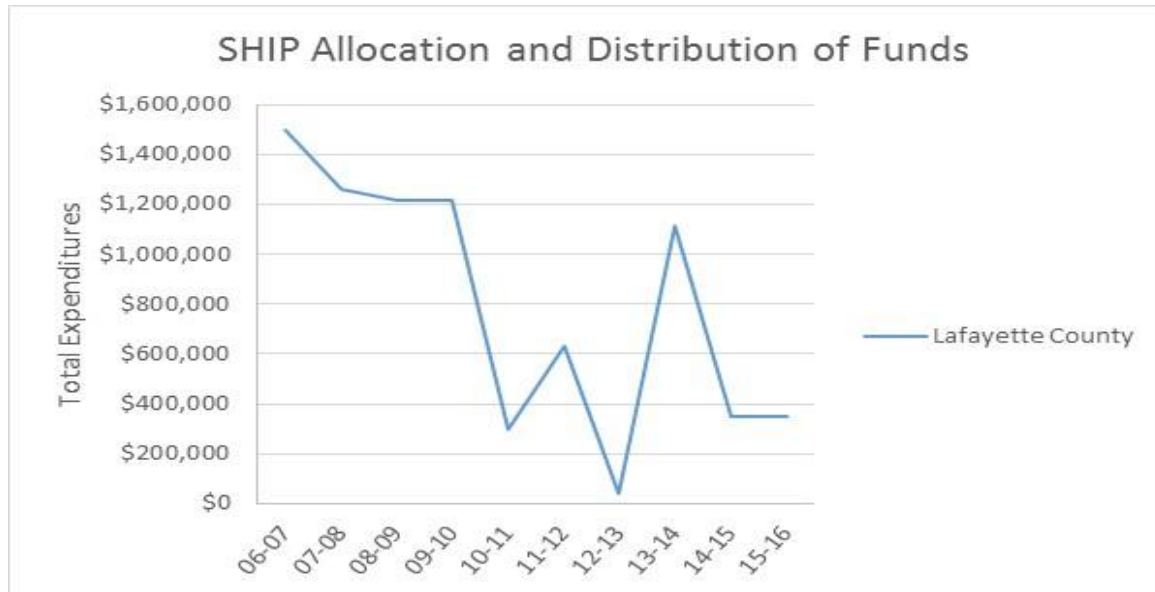


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$4,843,672	62	\$526,795
SAIL	\$0	0	\$0
Grand Total	\$4,843,672	62	\$526,795

Lafayette County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Lafayette County	\$415,523	\$415,523	\$1,083,252	\$1,498,775
07-08	Lafayette County	\$365,322	\$365,322	\$891,977	\$1,257,298
08-09	Lafayette County	\$381,186	\$381,186	\$832,516	\$1,213,702
09-10	Lafayette County	\$352,544	\$352,544	\$865,176	\$1,217,720
10-11	Lafayette County	\$14,821	\$14,821	\$282,493	\$297,314
11-12	Lafayette County	\$351,095	\$351,095	\$282,493	\$633,588
12-13	Lafayette County	\$39,330	\$39,330	\$0	\$39,330
13-14	Lafayette County	\$350,349	\$350,349	\$763,554	\$1,113,903
14-15	Lafayette County	\$350,000	\$0	\$0	\$350,000
15-16	Lafayette County	\$350,000	\$0	\$0	\$350,000
Total		\$2,970,170	\$2,270,170	\$5,001,461	\$7,971,631

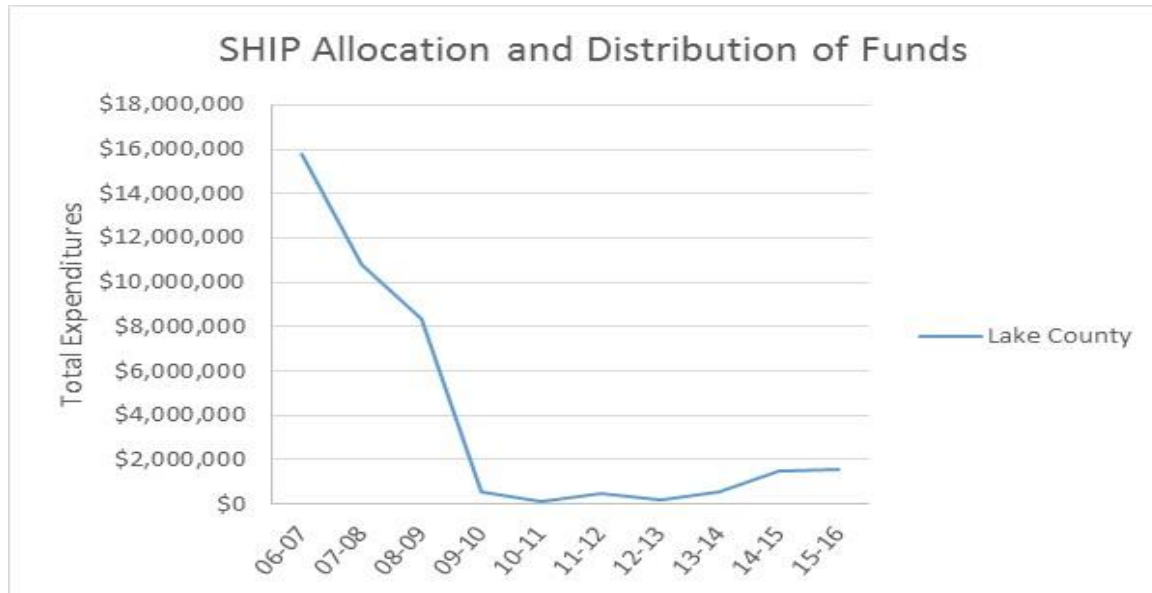


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$11,391,456	85	\$1,703,709
SAIL	\$0	0	\$0
Grand Total	\$11,391,456	85	\$1,703,709

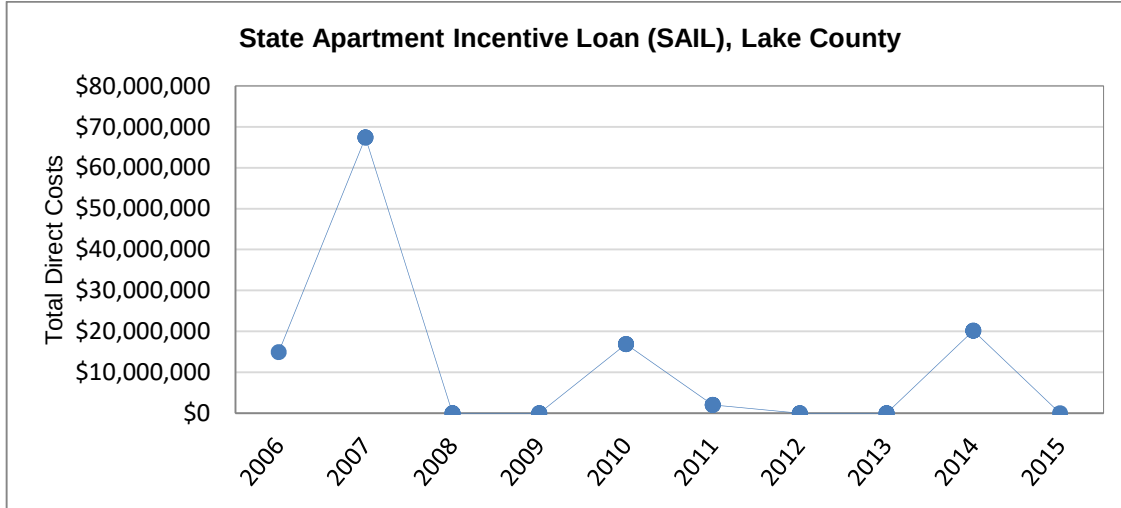
Lake County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Lake County	\$6,357,862	\$6,358,444	\$9,452,324	\$15,810,186
07-08	Lake County	\$3,298,805	\$3,286,588	\$7,531,504	\$10,830,309
08-09	Lake County	\$4,457,893	\$4,478,525	\$3,907,576	\$8,365,469
09-10	Lake County	\$531,040	\$308,562	\$0	\$531,040
10-11	Lake County	\$113,159	\$145,629	\$0	\$113,159
11-12	Lake County	\$474,737	\$456,434	\$0	\$474,737
12-13	Lake County	\$159,617	\$210,850	\$0	\$159,617
13-14	Lake County	\$562,652	\$551,765	\$0	\$562,652
14-15	Lake County	\$1,489,266	\$0	\$0	\$1,489,266
15-16	Lake County	\$1,529,846	\$0	\$0	\$1,529,846
Total		\$18,974,876	\$15,796,796	\$20,891,404	\$39,866,280



Lake County, Cont.

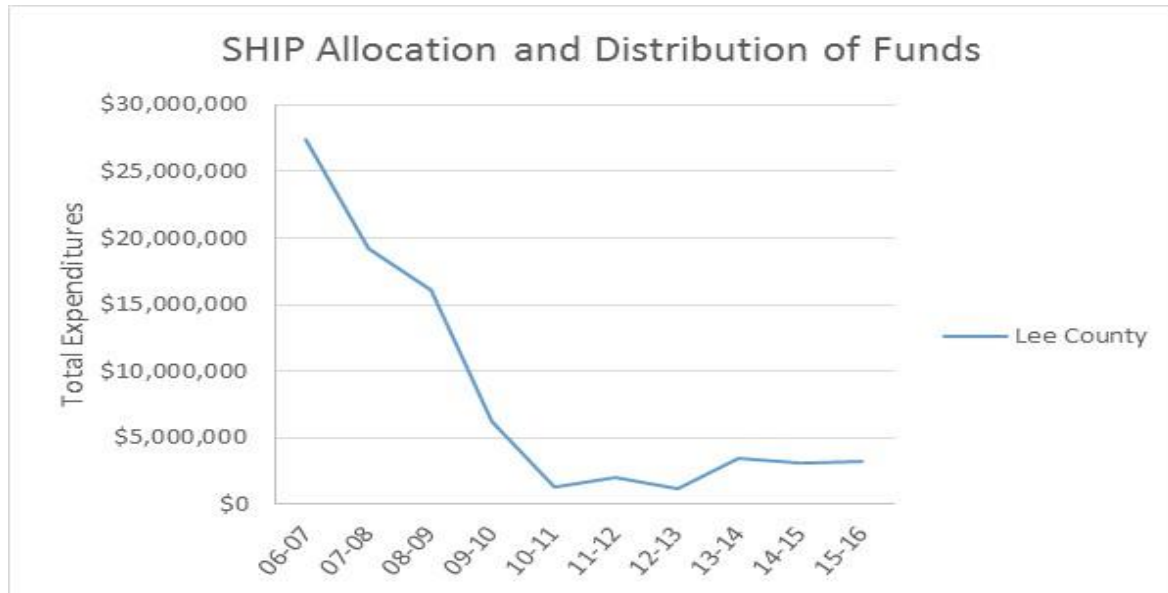


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$87,302,145	848	\$18,449,098
SAIL	\$264,240,924	2,514	\$53,459,235
Grand Total	\$351,543,069	3,362	\$71,908,333

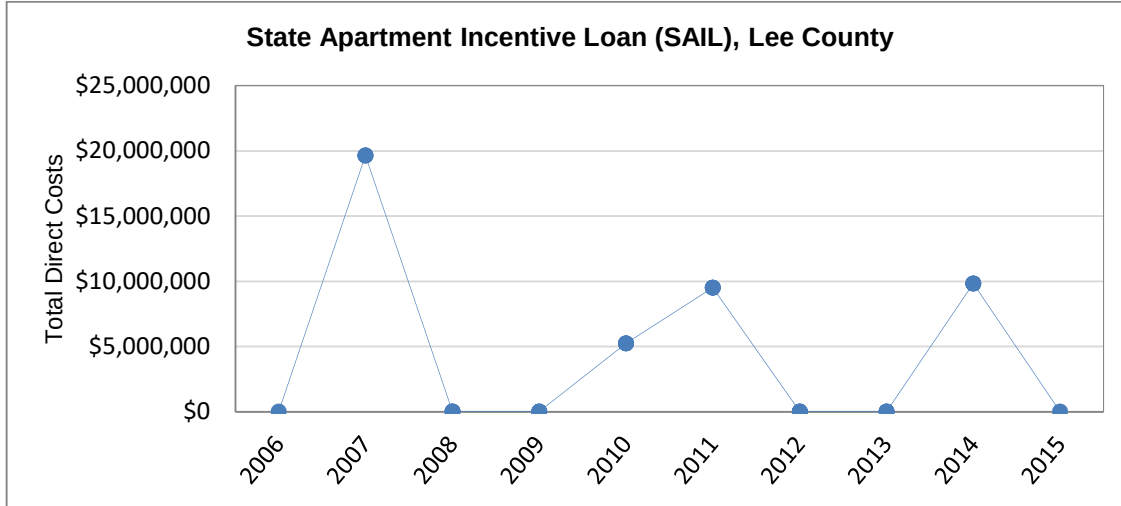
Lee County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Lee County	\$7,119,673	\$7,173,777	\$20,263,877	\$27,383,550
07-08	Lee County	\$6,580,601	\$6,570,666	\$12,628,251	\$19,208,851
08-09	Lee County	\$6,830,179	\$6,834,723	\$9,313,156	\$16,143,336
09-10	Lee County	\$734,909	\$398,134	\$5,513,894	\$6,248,803
10-11	Lee County	\$128,884	\$137,755	\$1,115,862	\$1,244,746
11-12	Lee County	\$929,897	\$930,548	\$1,115,862	\$2,045,759
12-13	Lee County	\$352,996	\$358,196	\$862,709	\$1,215,706
13-14	Lee County	\$1,338,285	\$1,339,306	\$2,068,695	\$3,406,980
14-15	Lee County	\$3,142,680	\$0	\$0	\$3,142,680
15-16	Lee County	\$3,198,860	\$0	\$0	\$3,198,860
		\$30,356,965	\$23,743,104	\$52,882,306	\$83,239,271



Lee County, Cont.

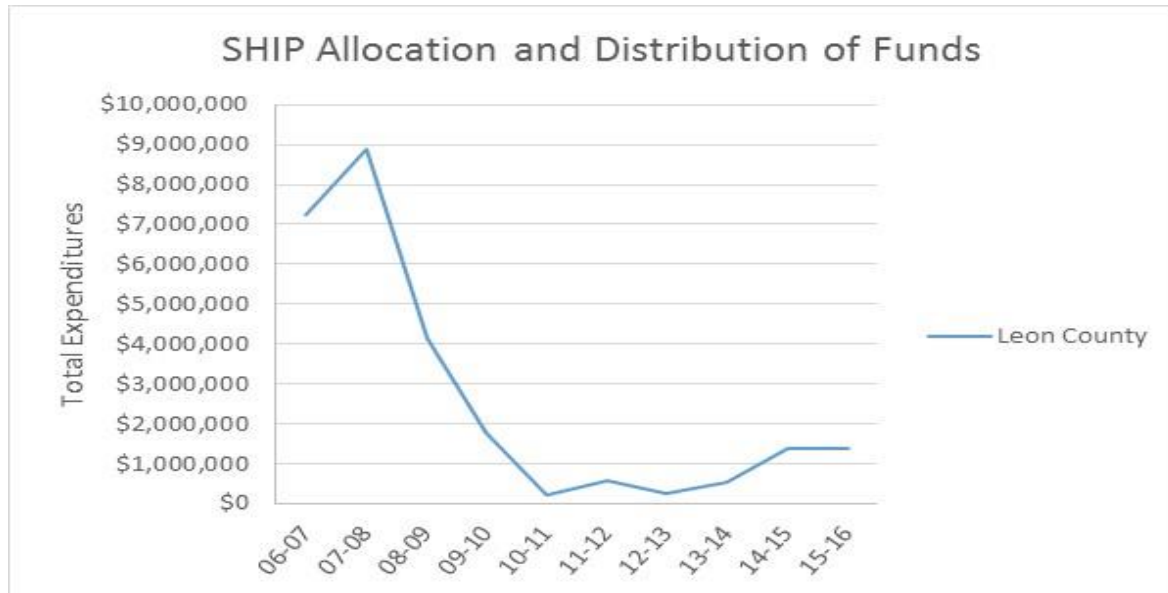


SHIP and SAIL Economic Measure	Economic Output or Revenues	Employment or Jobs	Income or Wages
SHIP	\$207,282,019	1,666	\$49,256,478
SAIL	\$108,215,893	866	\$25,217,451
Grand Total	\$315,497,911	2,532	\$74,473,929

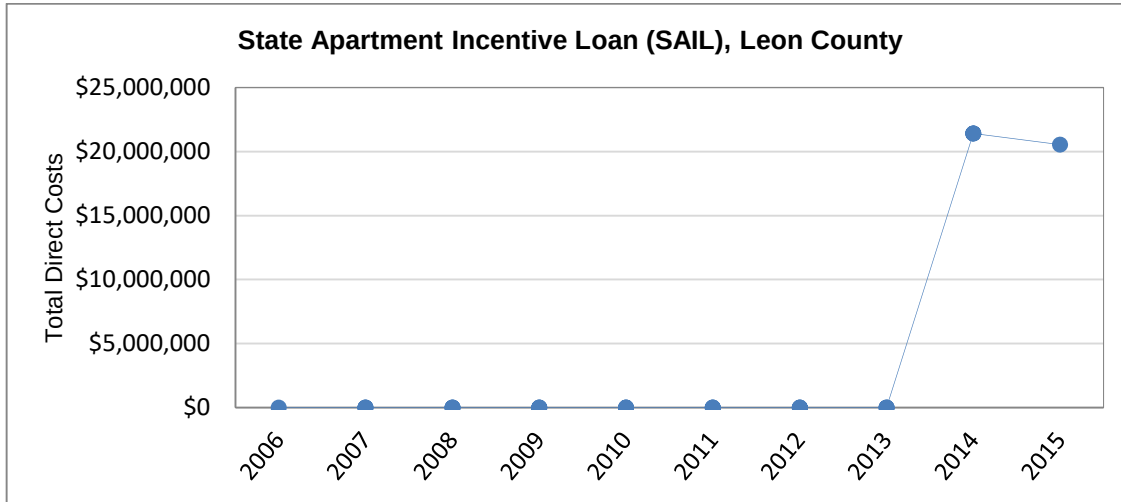
Leon County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Leon County	\$2,947,304	\$2,942,846	\$4,288,338	\$7,235,643
07-08	Leon County	\$2,830,673	\$2,833,161	\$6,063,004	\$8,893,677
08-09	Leon County	\$3,803,066	\$3,801,600	\$331,436	\$4,134,502
09-10	Leon County	\$510,352	\$255,969	\$1,264,712	\$1,775,064
10-11	Leon County	\$61,819	\$56,748	\$138,104	\$199,923
11-12	Leon County	\$448,966	\$451,836	\$138,104	\$587,070
12-13	Leon County	\$225,834	\$233,286	\$47,310	\$273,144
13-14	Leon County	\$539,330	\$549,930	\$7,308	\$546,638
14-15	Leon County	\$1,378,239	\$0	\$0	\$1,378,239
15-16	Leon County	\$1,392,193	\$0	\$0	\$1,392,193
Total		\$14,137,777	\$11,125,377	\$12,278,316	\$26,416,093



Leon County, Cont.

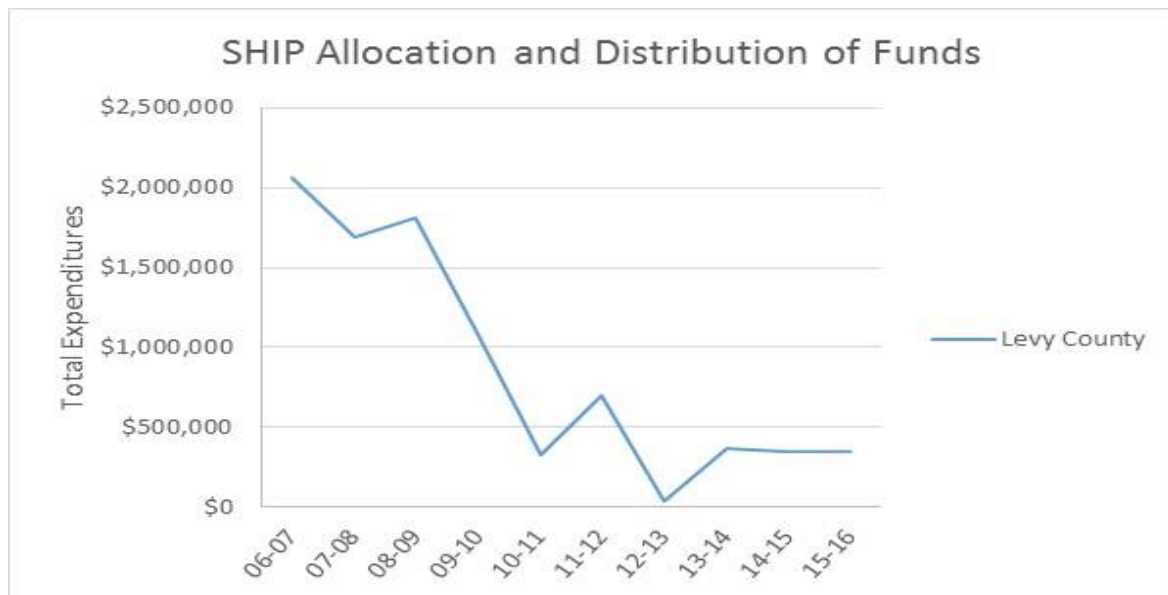


SHIP and SAIL	Economic	Employment	Income
Economic Measure	Output or Revenues	or Jobs	or Wages
SHIP	\$63,919,552	523	\$16,852,518
SAIL	\$94,379,771	767	\$24,515,733
Grand Total	\$158,299,323	1,290	\$41,368,251

Levy County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Levy County	\$562,184	\$562,231	\$1,498,261	\$2,060,445
07-08	Levy County	\$431,364	\$426,968	\$1,264,324	\$1,695,689
08-09	Levy County	\$431,668	\$433,690	\$1,380,573	\$1,812,240
09-10	Levy County	\$375,959	\$375,373	\$706,132	\$1,082,091
10-11	Levy County	\$7,665	\$767	\$322,096	\$329,762
11-12	Levy County	\$372,070	\$378,420	\$322,096	\$694,167
12-13	Levy County	\$38,529	\$38,198	\$0	\$38,529
13-14	Levy County	\$354,308	\$368,986	\$11,122	\$365,431
14-15	Levy County	\$350,000	\$0	\$0	\$350,000
15-16	Levy County	\$350,000	\$0	\$0	\$350,000
Total		\$3,273,748	\$2,584,633	\$5,504,604	\$8,778,353

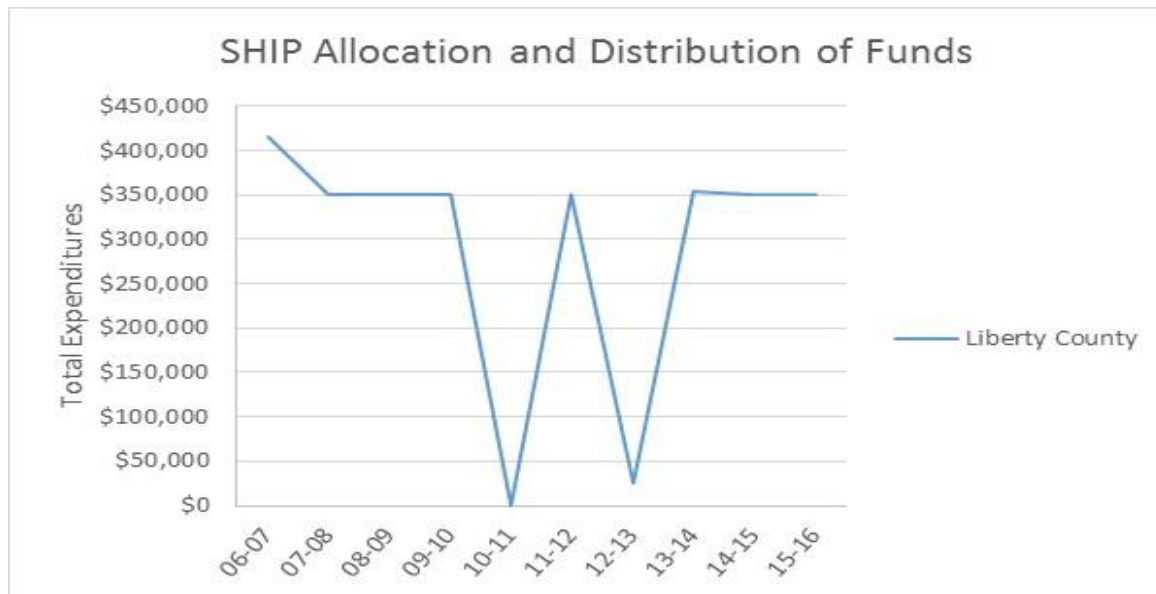


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$16,705,938	180	\$2,411,980
SAIL	\$0	0	\$0
Grand Total	\$16,705,938	180	\$2,411,980

Liberty County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Liberty County	\$414,615	\$424,308	\$0	\$414,615
07-08	Liberty County	\$350,116	\$346,250	\$0	\$350,116
08-09	Liberty County	\$350,109	\$358,536	\$0	\$350,109
09-10	Liberty County	\$350,268	\$348,659	\$0	\$350,268
10-11	Liberty County	\$166	\$16	\$0	\$166
11-12	Liberty County	\$350,249	\$338,711	\$0	\$350,249
12-13	Liberty County	\$25,203	\$26,415	\$0	\$25,203
13-14	Liberty County	\$353,303	\$338,485	\$0	\$353,303
14-15	Liberty County	\$350,000	\$0	\$0	\$350,000
15-16	Liberty County	\$350,000	\$0	\$0	\$350,000
Total		\$2,894,030	\$2,181,379	\$0	\$2,894,030

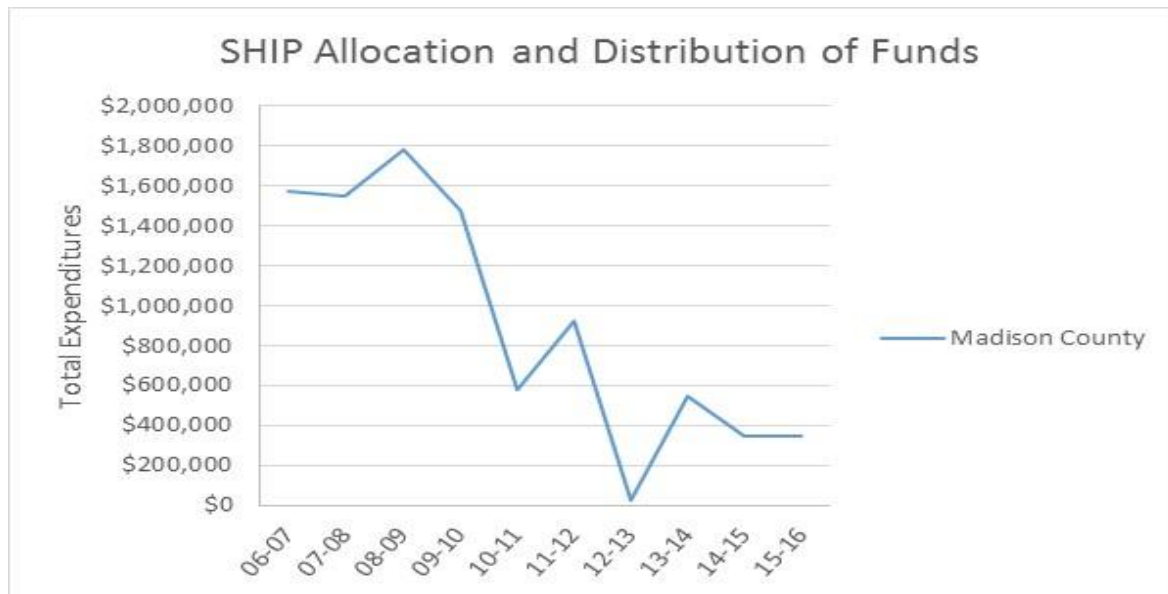


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$2,684,304	38	\$216,862
SAIL	\$0	0	\$0
Grand Total	\$2,684,304	38	\$216,862

Madison County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Madison County	\$418,412	\$418,412	\$1,157,585	\$1,575,997
07-08	Madison County	\$398,303	\$398,303	\$1,153,846	\$1,552,149
08-09	Madison County	\$377,577	\$377,577	\$1,405,287	\$1,782,864
09-10	Madison County	\$350,894	\$346,894	\$1,124,126	\$1,475,020
10-11	Madison County	\$7,165	\$7,165	\$569,516	\$576,681
11-12	Madison County	\$352,267	\$352,267	\$569,516	\$921,783
12-13	Madison County	\$25,007	\$25,007	\$0	\$25,007
13-14	Madison County	\$353,705	\$353,705	\$191,000	\$544,705
14-15	Madison County	\$350,000	\$0	\$0	\$350,000
15-16	Madison County	\$350,000	\$0	\$0	\$350,000
Total		\$2,983,330	\$2,279,330	\$6,170,876	\$9,154,206

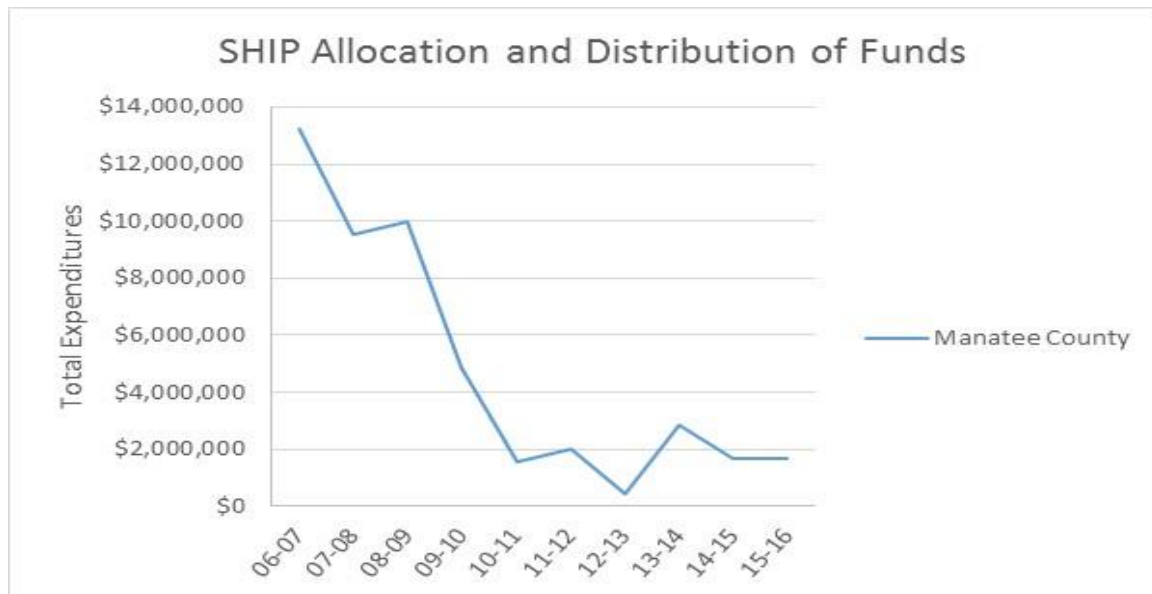


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$17,227,041	162	\$2,893,114
SAIL	\$0	0	\$0
Grand Total	\$17,227,041	162	\$2,893,114

Manatee County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Manatee County	\$4,111,726	\$4,104,972	\$9,113,136	\$13,224,862
07-08	Manatee County	\$3,342,457	\$3,329,471	\$6,172,199	\$9,514,656
08-09	Manatee County	\$3,314,711	\$3,326,727	\$6,671,516	\$9,986,227
09-10	Manatee County	\$513,673	\$340,144	\$4,337,451	\$4,851,124
10-11	Manatee County	\$103,026	\$50,275	\$1,458,215	\$1,561,241
11-12	Manatee County	\$551,785	\$566,752	\$1,458,215	\$2,010,000
12-13	Manatee County	\$191,826	\$193,680	\$237,918	\$429,743
13-14	Manatee County	\$802,445	\$808,516	\$2,040,745	\$2,843,190
14-15	Manatee County	\$1,641,333	\$0	\$0	\$1,641,333
15-16	Manatee County	\$1,672,410	\$0	\$0	\$1,672,410
Total		\$16,245,391	\$12,720,538	\$31,489,396	\$47,734,787

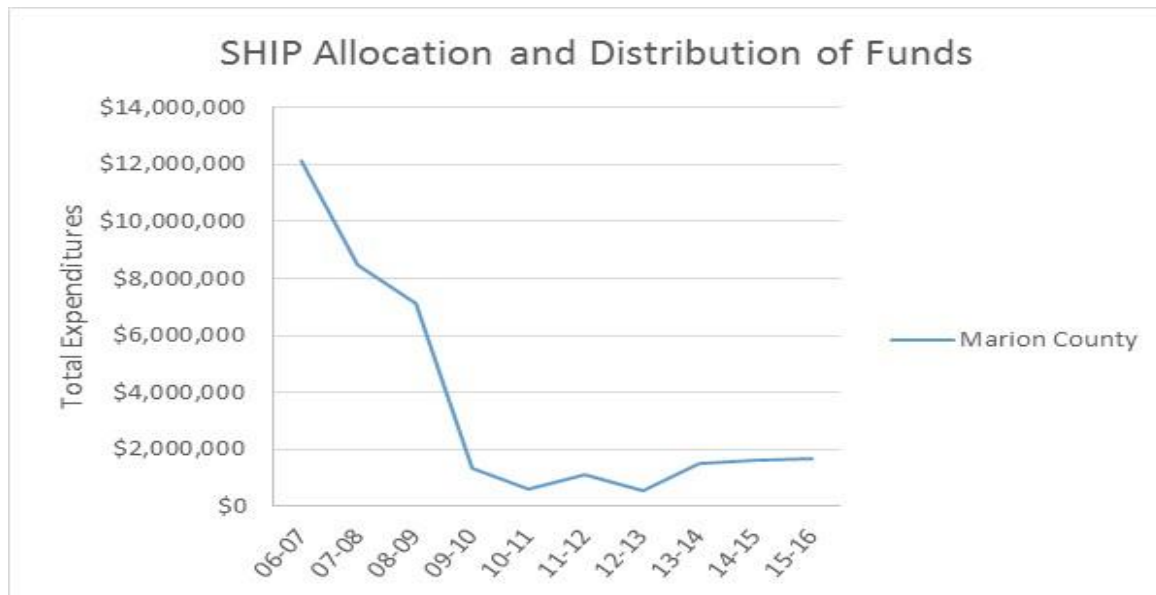


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$116,412,652	967	\$27,371,509
SAIL	\$0	0	\$0
Grand Total	\$116,412,652	967	\$27,371,509

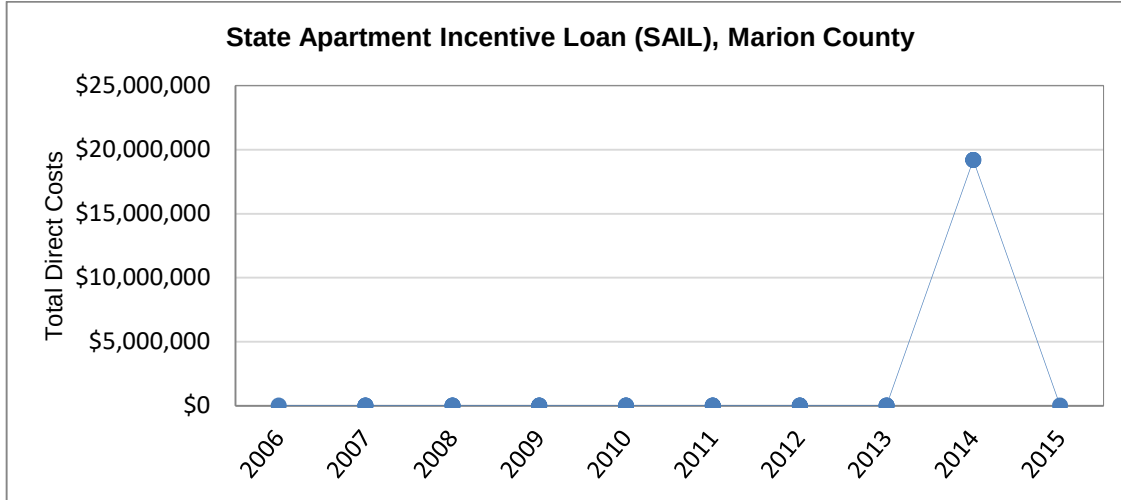
Marion County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Marion County	\$4,315,024	\$4,341,551	\$7,831,765	\$12,146,789
07-08	Marion County	\$3,366,764	\$3,355,667	\$5,084,208	\$8,450,972
08-09	Marion County	\$3,484,016	\$3,487,712	\$3,654,624	\$7,138,640
09-10	Marion County	\$681,091	\$666,032	\$636,603	\$1,317,694
10-11	Marion County	\$42,117	\$38,657	\$593,284	\$635,401
11-12	Marion County	\$552,215	\$555,856	\$593,284	\$1,145,499
12-13	Marion County	\$234,335	\$230,203	\$346,562	\$580,897
13-14	Marion County	\$687,252	\$688,345	\$804,863	\$1,492,115
14-15	Marion County	\$1,648,574	\$0	\$0	\$1,648,574
15-16	Marion County	\$1,665,035	\$0	\$0	\$1,665,035
Total		\$16,676,423	\$13,364,025	\$19,545,193	\$36,221,616



Marion County, Cont.

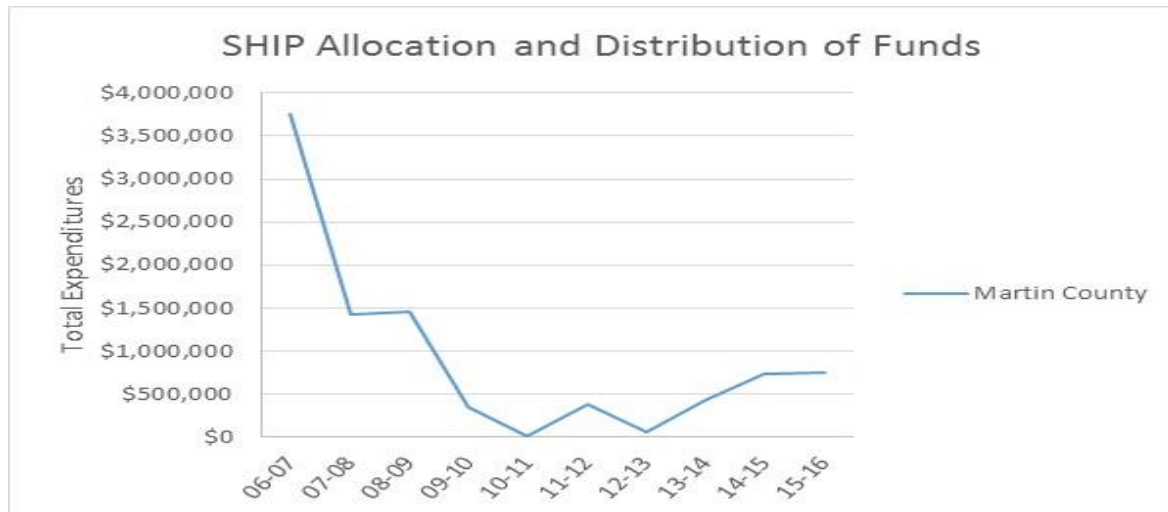


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$84,322,426	804	\$17,916,472
SAIL	\$41,379,338	391	\$8,465,403
Grand Total	\$125,701,764	1,195	\$26,381,875

Martin County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Martin County	\$1,493,780	\$1,500,692	\$2,266,003	\$3,759,783
07-08	Martin County	\$1,420,070	\$1,419,657	\$0	\$1,420,070
08-09	Martin County	\$1,459,368	\$1,456,354	\$0	\$1,459,368
09-10	Martin County	\$355,830	\$357,947	\$0	\$355,830
10-11	Martin County	\$10,176	\$9,951	\$0	\$10,176
11-12	Martin County	\$379,447	\$376,870	\$0	\$379,447
12-13	Martin County	\$66,244	\$58,711	\$0	\$66,244
13-14	Martin County	\$439,432	\$451,078	\$0	\$439,432
14-15	Martin County	\$741,008	\$0	\$0	\$741,008
15-16	Martin County	\$748,184	\$0	\$0	\$748,184
Total		\$7,113,539	\$5,631,259	\$2,266,003	\$9,379,542

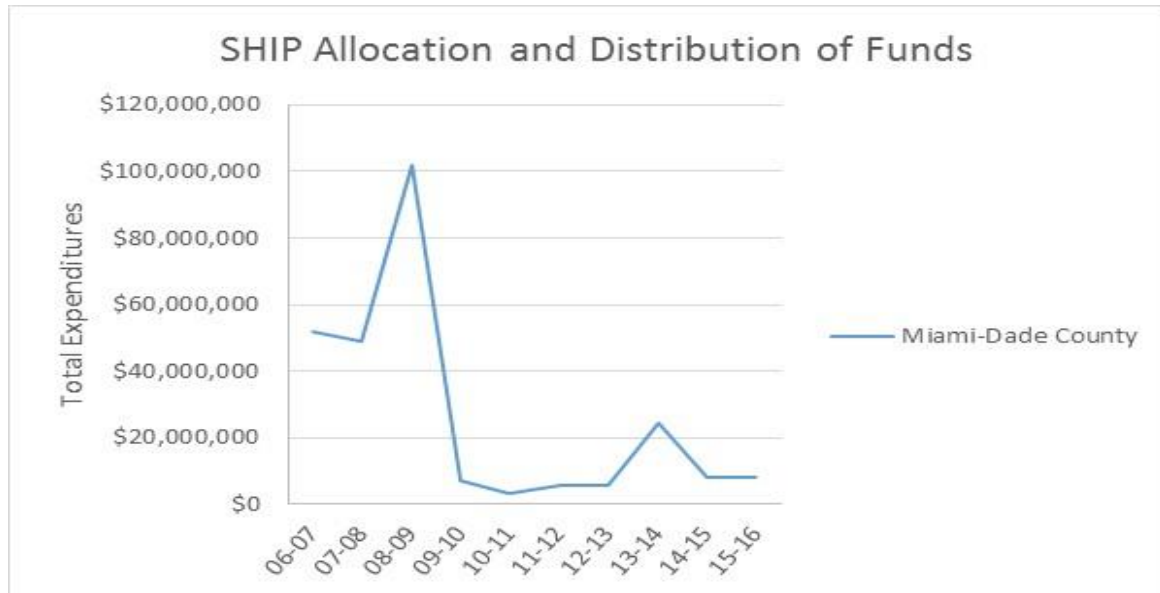


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$24,942,352	232	\$5,622,723
SAIL	\$0	-	\$0
Grand Total	\$24,942,352	232	\$5,622,723

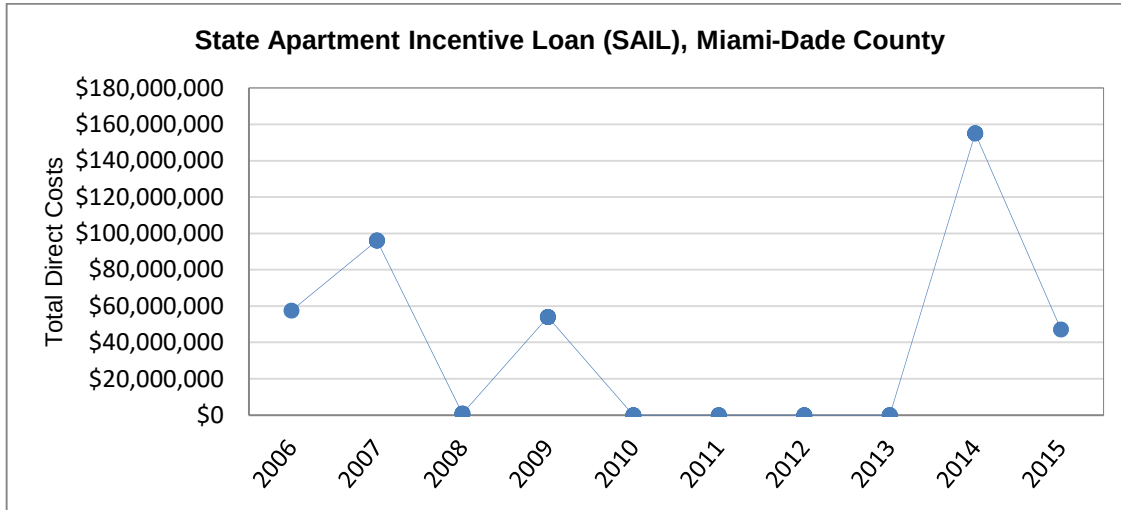
Miami-Dade County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Miami-Dade County	\$20,932,055	\$20,969,628	\$31,047,919	\$51,979,974
07-08	Miami-Dade County	\$17,083,759	\$17,070,619	\$32,110,646	\$49,194,405
08-09	Miami-Dade County	\$18,173,128	\$18,192,016	\$83,976,433	\$102,149,561
09-10	Miami-Dade County	\$3,032,364	\$2,925,108	\$3,852,166	\$6,884,531
10-11	Miami-Dade County	\$217,651	\$198,112	\$2,880,122	\$3,097,773
11-12	Miami-Dade County	\$2,656,313	\$2,685,698	\$2,880,122	\$5,536,434
12-13	Miami-Dade County	\$2,512,309	\$2,506,379	\$2,940,151	\$5,452,460
13-14	Miami-Dade County	\$6,399,699	\$6,444,563	\$18,183,285	\$24,582,985
14-15	Miami-Dade County	\$7,933,433	\$0	\$0	\$7,933,433
15-16	Miami-Dade County	\$8,070,096	\$0	\$0	\$8,070,096
Total		\$87,010,806	\$70,992,123	\$177,870,844	\$264,881,651



Miami-Dade County, Cont.

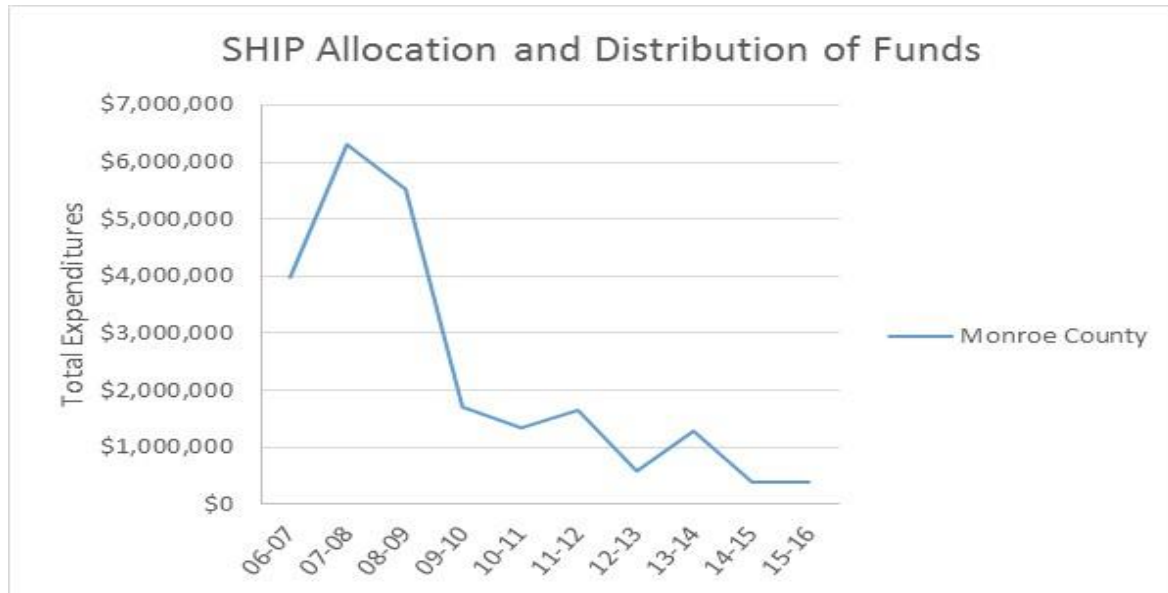


SHIP and SAIL Economic Measure	Economic Output or Revenues	Employment or Jobs	Income or Wages
SHIP	\$667,193,864	4,698	\$166,651,468
SAIL	\$1,003,610,811	6,953	\$245,126,054
Grand Total	\$1,670,804,674	11,651	\$411,777,522

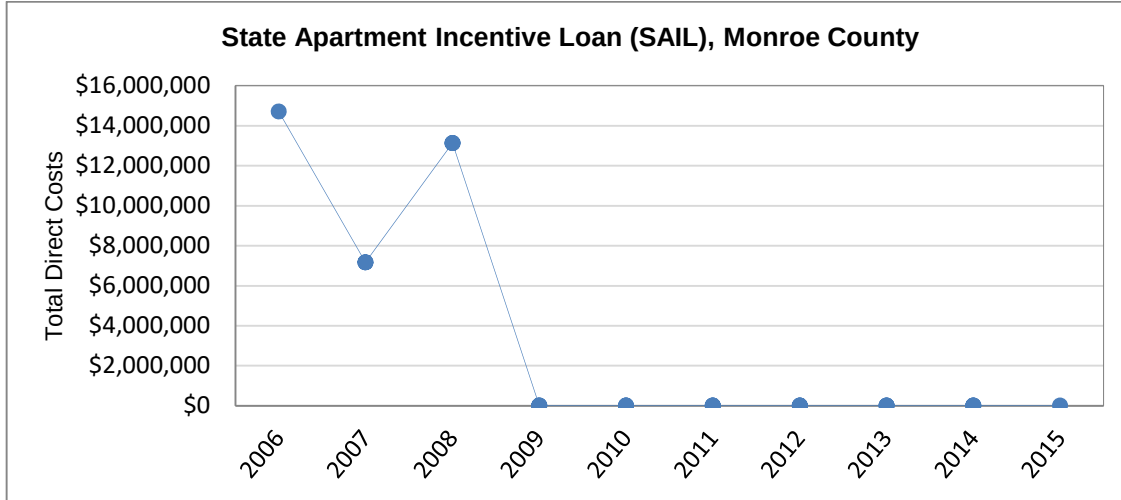
Monroe County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Monroe County	\$822,294	\$814,319	\$3,150,764	\$3,973,058
07-08	Monroe County	\$1,200,798	\$1,209,489	\$5,109,725	\$6,310,523
08-09	Monroe County	\$2,857,339	\$2,859,970	\$2,660,469	\$5,517,808
09-10	Monroe County	\$352,000	\$296,460	\$1,365,595	\$1,717,595
10-11	Monroe County	\$44,203	\$54,980	\$1,302,967	\$1,347,170
11-12	Monroe County	\$352,947	\$355,294	\$1,302,967	\$1,655,914
12-13	Monroe County	\$95,960	\$97,219	\$490,469	\$586,430
13-14	Monroe County	\$512,752	\$510,682	\$760,791	\$1,273,543
14-15	Monroe County	\$381,362	\$0	\$0	\$381,362
15-16	Monroe County	\$384,392	\$0	\$0	\$384,392
Total		\$7,004,047	\$6,198,412	\$16,143,747	\$23,147,794



Monroe County, Cont.

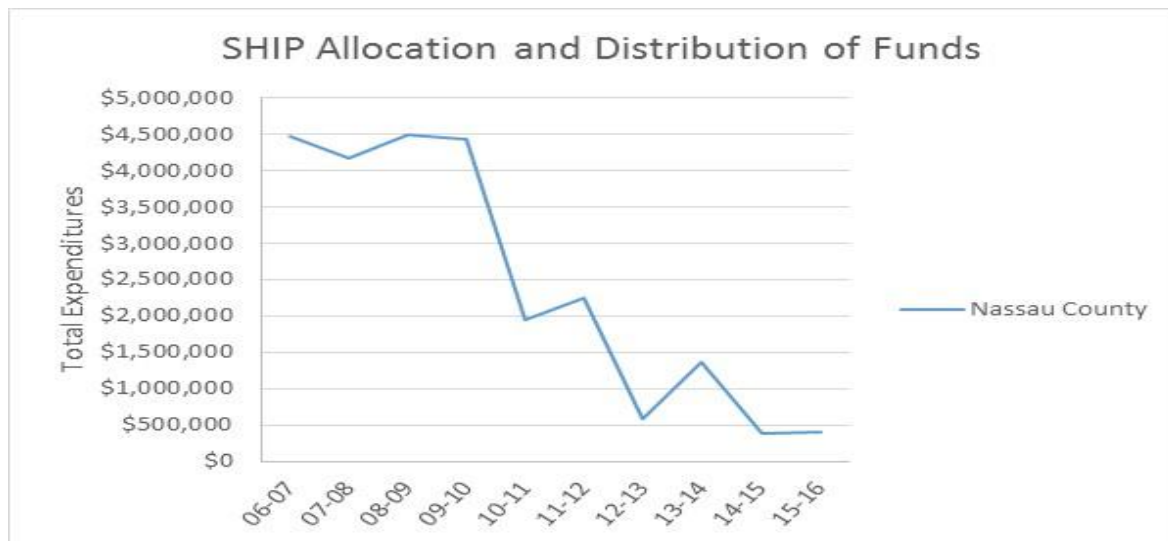


SHIP and SAIL	Economic		
Economic Measure	Output or Revenues	Employment or Jobs	Income or Wages
SHIP	\$52,674,033	416	\$11,853,728
SAIL	\$81,058,224	631	\$17,403,600
Grand Total	\$133,732,257	1,047	\$29,257,328

Nassau County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Nassau County	\$864,136	\$825,683	\$3,617,113	\$4,481,248
07-08	Nassau County	\$749,677	\$756,703	\$3,421,251	\$4,170,929
08-09	Nassau County	\$829,183	\$861,197	\$3,660,713	\$4,489,896
09-10	Nassau County	\$426,420	\$265,540	\$4,013,552	\$4,439,971
10-11	Nassau County	\$60,515	\$61,659	\$1,876,707	\$1,937,223
11-12	Nassau County	\$380,528	\$375,723	\$1,876,707	\$2,257,235
12-13	Nassau County	\$90,755	\$99,011	\$488,478	\$579,233
13-14	Nassau County	\$422,499	\$419,245	\$946,194	\$1,368,693
14-15	Nassau County	\$388,604	\$0	\$0	\$388,604
15-16	Nassau County	\$396,686	\$0	\$0	\$396,686
Total		\$4,609,003	\$3,664,761	\$19,900,715	\$24,509,718

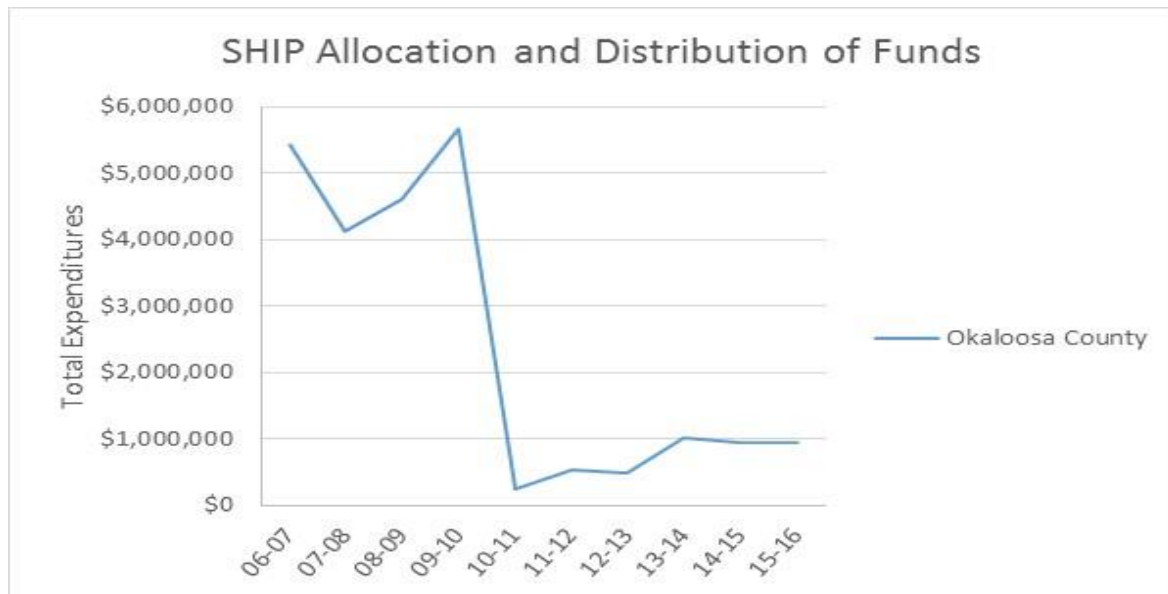


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$42,052,422	397	\$7,849,815
SAIL	\$0	0	\$0
Grand Total	\$42,052,422	397	\$7,849,815

Okaloosa County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Okaloosa County	\$2,011,945	\$2,017,961	\$3,410,683	\$5,422,628
07-08	Okaloosa County	\$1,938,314	\$1,938,903	\$2,186,418	\$4,124,732
08-09	Okaloosa County	\$2,045,173	\$2,042,816	\$2,562,382	\$4,607,555
09-10	Okaloosa County	\$608,858	\$497,891	\$5,048,144	\$5,657,002
10-11	Okaloosa County	\$84,693	\$84,693	\$177,674	\$262,367
11-12	Okaloosa County	\$364,746	\$362,850	\$177,674	\$542,419
12-13	Okaloosa County	\$104,390	\$98,545	\$394,150	\$498,540
13-14	Okaloosa County	\$382,181	\$389,640	\$646,626	\$1,028,808
14-15	Okaloosa County	\$938,935	\$0	\$0	\$938,935
15-16	Okaloosa County	\$954,664	\$0	\$0	\$954,664
Total		\$9,433,899	\$7,433,299	\$14,603,750	\$24,037,650

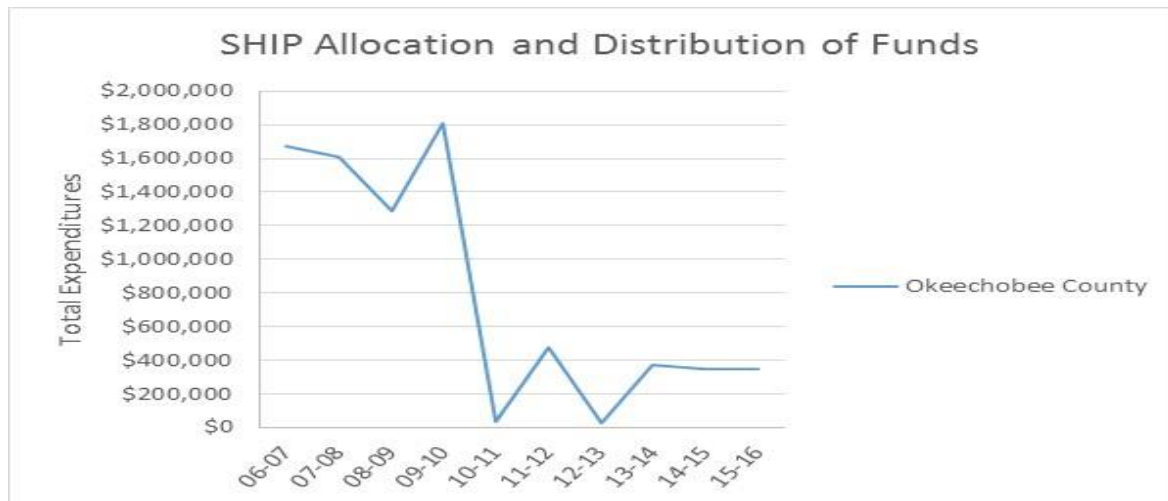


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$54,659,516	427	\$12,996,996
SAIL	\$0	0	\$0
Grand Total	\$54,659,516	427	\$12,996,996

Okeechobee County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Okeechobee County	\$446,557	\$441,522	\$1,225,727	\$1,672,283
07-08	Okeechobee County	\$476,127	\$477,739	\$1,128,891	\$1,605,018
08-09	Okeechobee County	\$414,703	\$421,836	\$870,738	\$1,285,441
09-10	Okeechobee County	\$360,619	\$277,502	\$1,449,802	\$1,810,421
10-11	Okeechobee County	\$36,163	\$34,438	\$0	\$36,163
11-12	Okeechobee County	\$478,942	\$471,791	\$0	\$478,942
12-13	Okeechobee County	\$25,833	\$42,500	\$750	\$26,583
13-14	Okeechobee County	\$364,938	\$370,325	\$11,250	\$376,188
14-15	Okeechobee County	\$350,000	\$0	\$0	\$350,000
15-16	Okeechobee County	\$350,000	\$0	\$0	\$350,000
Total		\$3,303,882	\$2,537,653	\$4,687,158	\$7,991,040

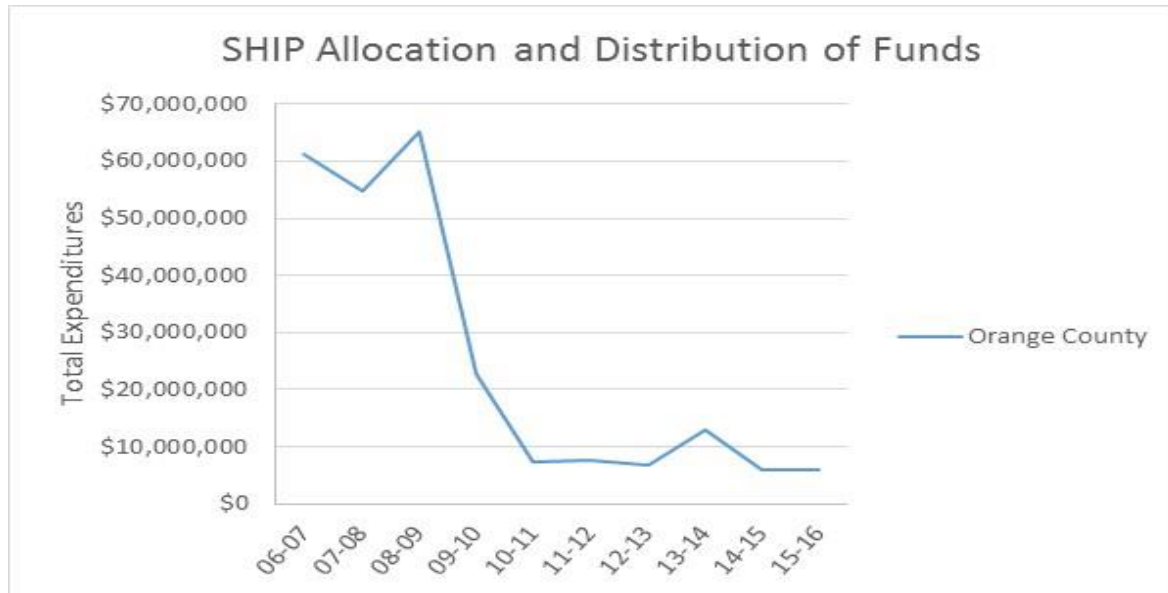


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$15,984,512	155	\$3,086,077
SAIL	\$0	-	\$0
Grand Total	\$15,984,512	155	\$3,086,077

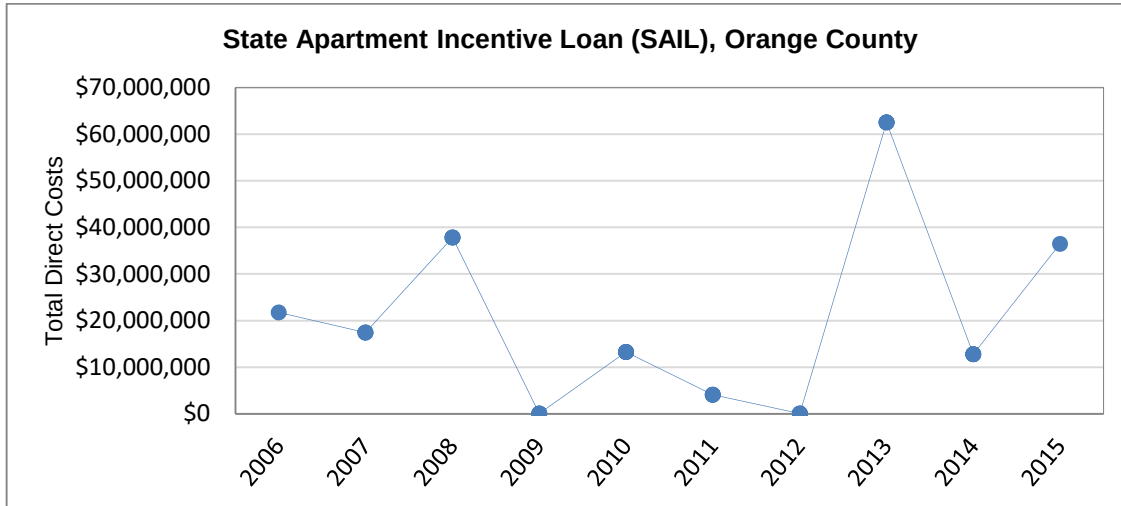
Orange County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Orange County	\$12,472,391	\$12,474,911	\$48,801,648	\$61,274,039
07-08	Orange County	\$10,888,215	\$10,887,396	\$43,991,805	\$54,880,020
08-09	Orange County	\$11,549,791	\$11,545,744	\$53,681,034	\$65,230,825
09-10	Orange County	\$2,595,140	\$2,155,171	\$20,300,681	\$22,895,820
10-11	Orange County	\$950,468	\$979,008	\$6,299,625	\$7,250,093
11-12	Orange County	\$1,255,317	\$1,246,606	\$6,299,625	\$7,554,942
12-13	Orange County	\$964,260	\$964,111	\$5,772,828	\$6,737,088
13-14	Orange County	\$2,829,457	\$2,830,864	\$10,014,406	\$12,843,863
14-15	Orange County	\$5,850,903	\$0	\$0	\$5,850,903
15-16	Orange County	\$5,991,204	\$0	\$0	\$5,991,204
Total		\$55,347,145	\$43,083,811	\$195,161,651	\$250,508,797



Orange County, Cont.

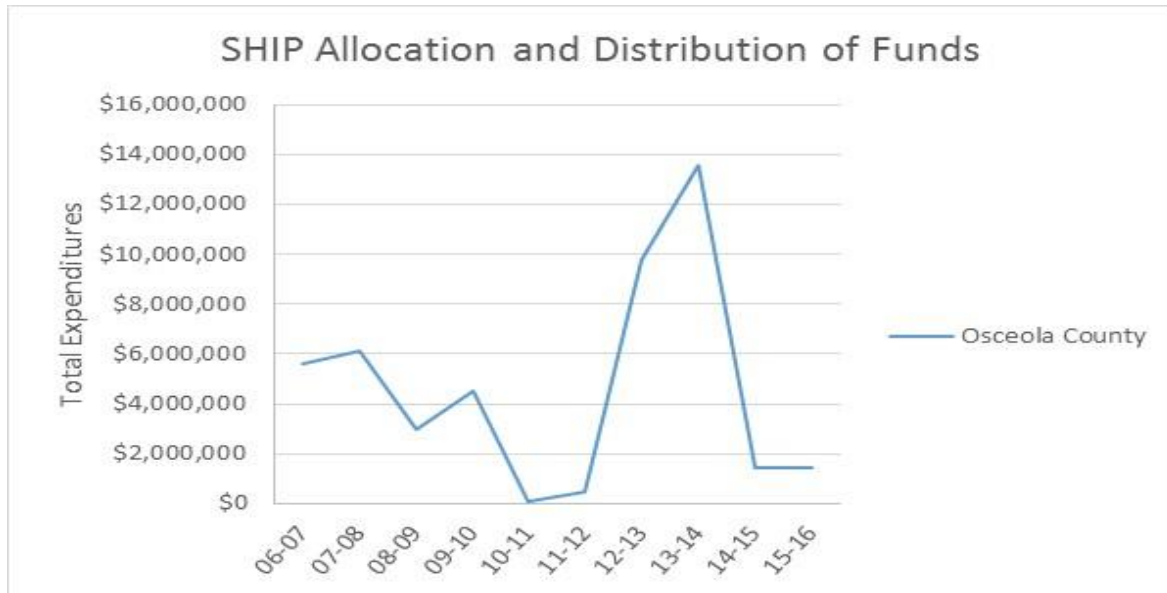


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$559,066,916	3,099	\$139,239,943
SAIL	\$442,915,537	2,431	\$108,614,218
Grand Total	\$1,001,982,453	5,530	\$247,854,161

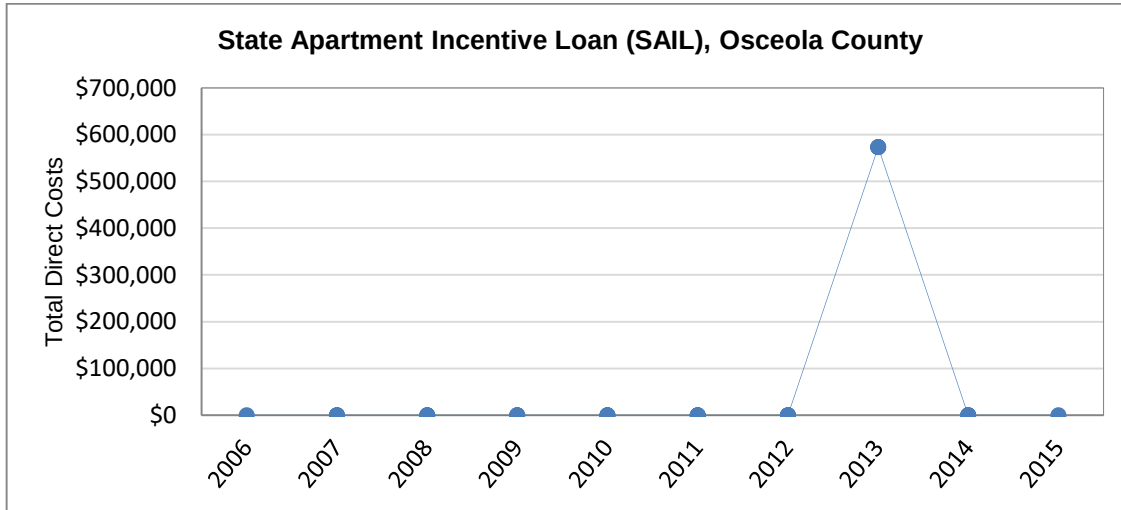
Osceola County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Osceola County	\$2,650,047	\$2,646,976	\$2,949,493	\$5,599,540
07-08	Osceola County	\$2,451,088	\$2,464,127	\$3,665,725	\$6,116,813
08-09	Osceola County	\$2,724,751	\$2,788,901	\$262,503	\$2,987,254
09-10	Osceola County	\$450,466	\$200,512	\$4,075,036	\$4,525,502
10-11	Osceola County	\$68,644	\$81,628	\$0	\$68,644
11-12	Osceola County	\$493,144	\$450,147	\$0	\$493,144
12-13	Osceola County	\$380,036	\$421,922	\$9,400,000	\$9,780,036
13-14	Osceola County	\$593,285	\$553,348	\$12,995,368	\$13,588,653
14-15	Osceola County	\$1,424,100	\$0	\$0	\$1,424,100
15-16	Osceola County	\$1,461,019	\$0	\$0	\$1,461,019
Total		\$12,696,580	\$9,607,561	\$33,348,125	\$46,044,705



Osceola County, Cont.

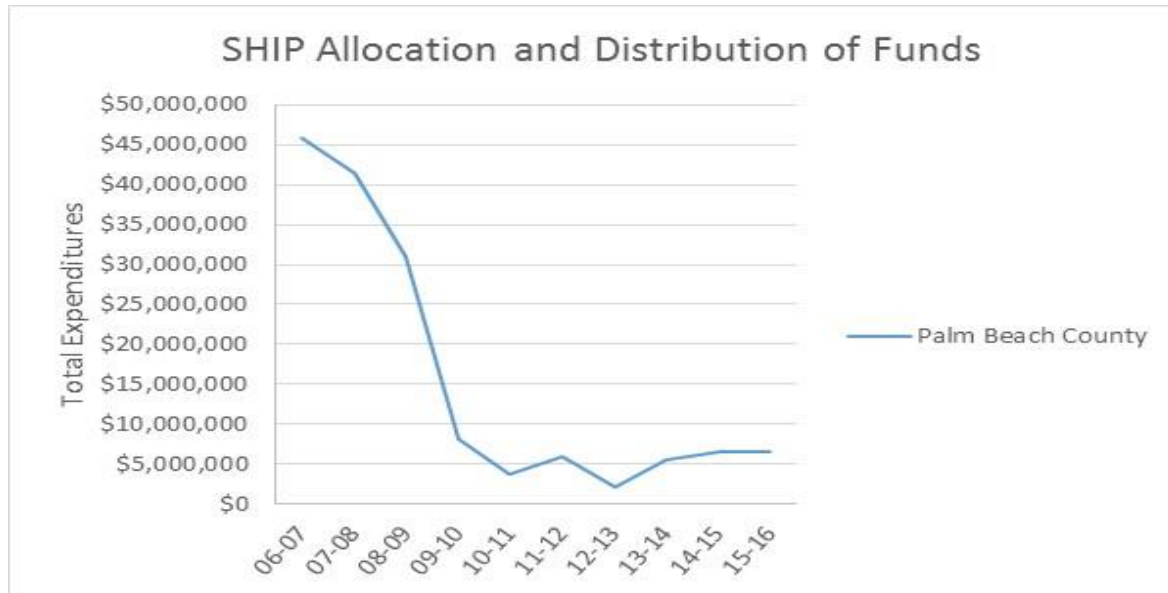


SHIP and SAIL Economic Measure	Economic Output or Revenues	Employment or Jobs	Income or Wages
SHIP	\$97,147,432	636	\$20,923,585
SAIL	\$1,172,693	8	\$249,863
Grand Total	\$98,320,125	643	\$21,173,448

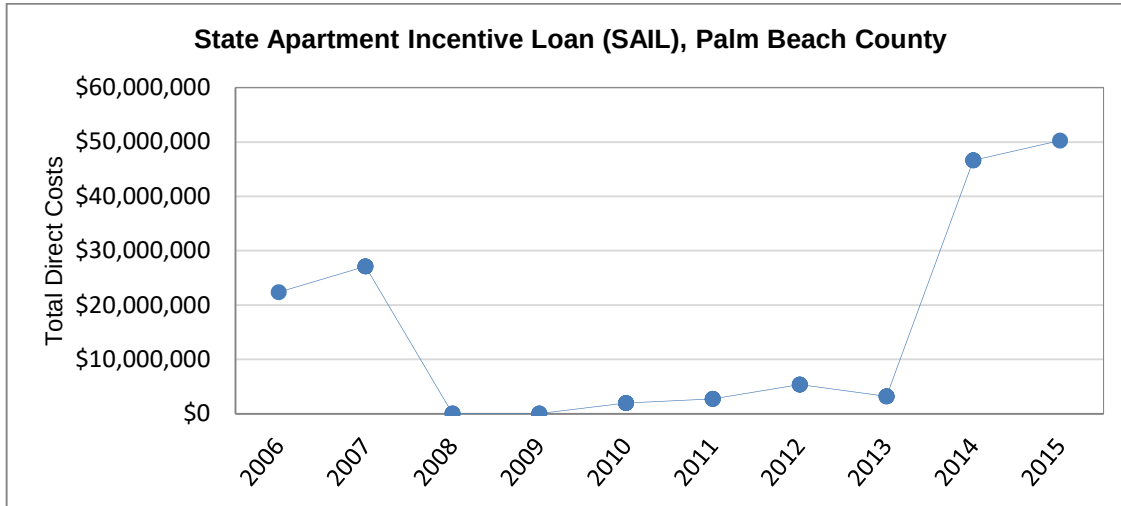
Palm Beach County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Palm Beach County	\$15,076,627	\$15,089,464	\$30,779,625	\$45,856,252
07-08	Palm Beach County	\$15,139,932	\$15,117,702	\$26,305,275	\$41,445,207
08-09	Palm Beach County	\$14,787,107	\$14,686,404	\$16,172,001	\$30,959,109
09-10	Palm Beach County	\$5,148,388	\$5,279,250	\$2,962,119	\$8,110,507
10-11	Palm Beach County	\$382,880	\$372,506	\$3,303,557	\$3,686,437
11-12	Palm Beach County	\$2,628,114	\$2,641,078	\$3,303,557	\$5,931,671
12-13	Palm Beach County	\$947,608	\$923,044	\$1,151,877	\$2,099,485
13-14	Palm Beach County	\$2,886,656	\$2,904,847	\$2,612,654	\$5,499,311
14-15	Palm Beach County	\$6,533,987	\$0	\$0	\$6,533,987
15-16	Palm Beach County	\$6,625,374	\$0	\$0	\$6,625,374
Total		\$70,156,674	\$57,014,295	\$86,590,665	\$156,747,340



Palm Beach County, Cont.

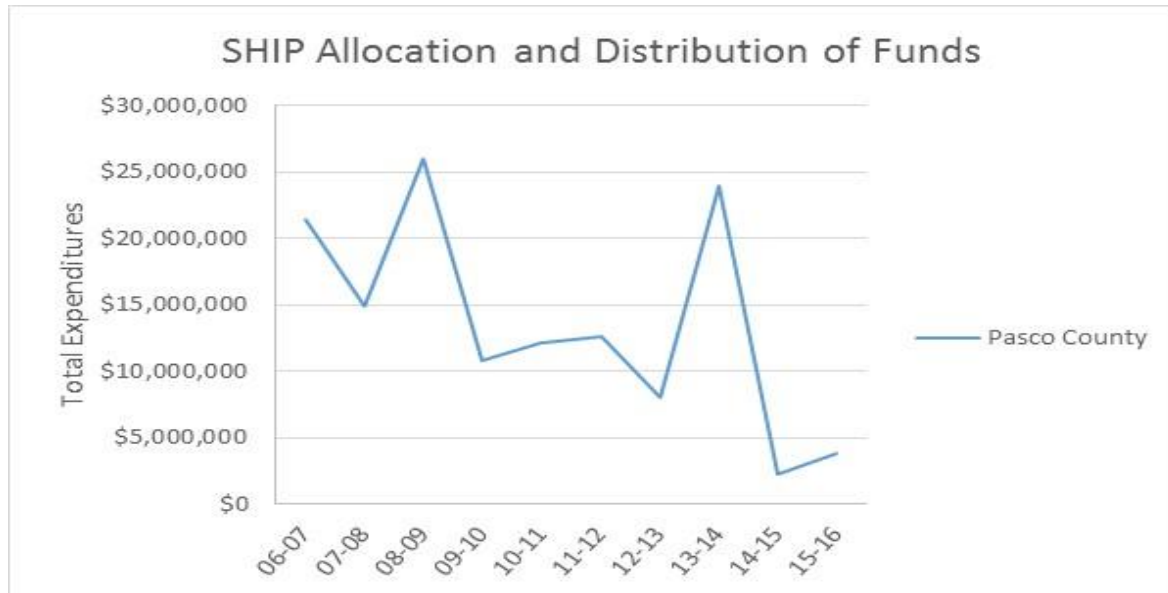


SHIP and SAIL	Economic	Employment	Income
Economic Measure	Output or Revenues	or Jobs	or Wages
SHIP	\$387,924,967	2,523	\$104,772,459
SAIL	\$375,651,982	2,419	\$99,379,616
Grand Total	\$763,576,949	4,941	\$204,152,075

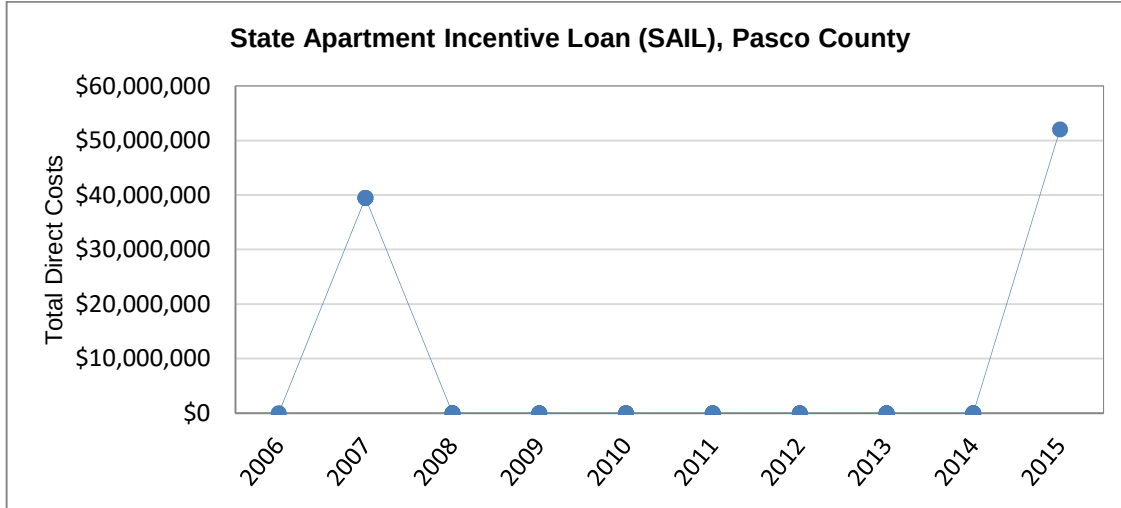
Pasco County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Pasco County	\$6,571,892	\$6,571,892	\$14,829,609	\$21,401,501
07-08	Pasco County	\$7,143,896	\$7,143,896	\$7,719,626	\$14,863,522
08-09	Pasco County	\$5,411,687	\$5,411,687	\$20,561,586	\$25,973,273
09-10	Pasco County	\$1,415,613	\$888,693	\$9,465,482	\$10,881,095
10-11	Pasco County	\$1,055,732	\$1,055,732	\$11,101,290	\$12,157,022
11-12	Pasco County	\$1,545,060	\$1,545,060	\$11,101,290	\$12,646,350
12-13	Pasco County	\$992,719	\$992,719	\$7,046,857	\$8,039,575
13-14	Pasco County	\$1,717,413	\$1,717,413	\$22,194,053	\$23,911,465
14-15	Pasco County	\$2,319,594	\$0	\$0	\$2,319,594
15-16	Pasco County	\$3,853,291	\$0	\$0	\$3,853,291
Total		\$32,026,896	\$25,327,091	\$104,019,792	\$136,046,688



Pasco County, Cont.

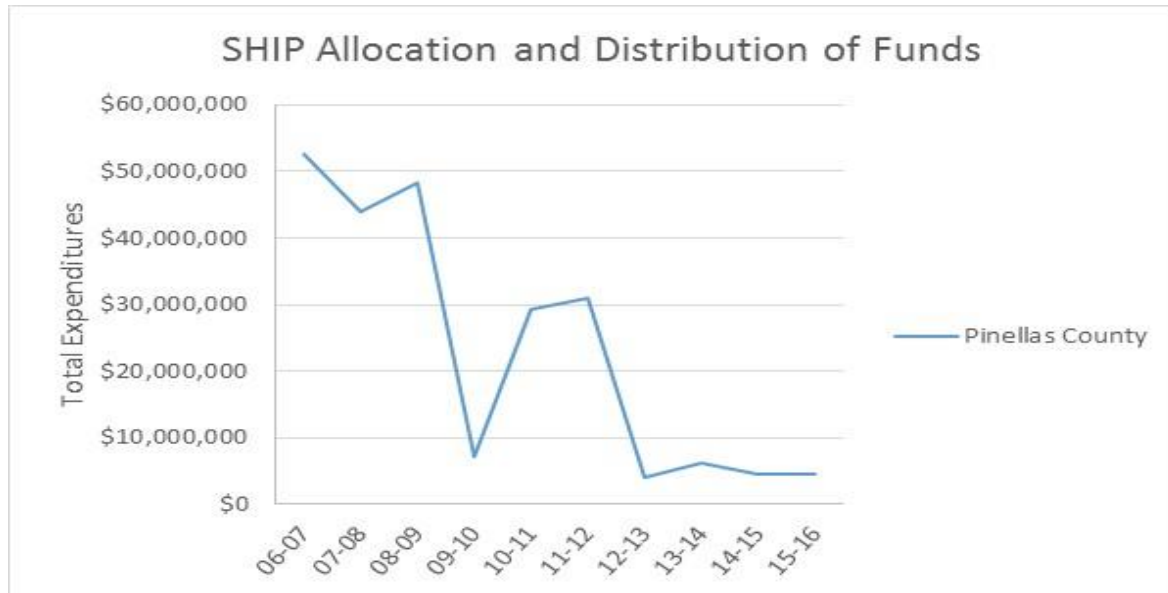


SHIP and SAIL Economic Measure	Economic Output or Revenues	Employment or Jobs	Income or Wages
SHIP	\$295,716,041	2,348	\$60,514,362
SAIL	\$194,912,875	1,534	\$39,164,949
Grand Total	\$490,628,916	3,883	\$99,679,311

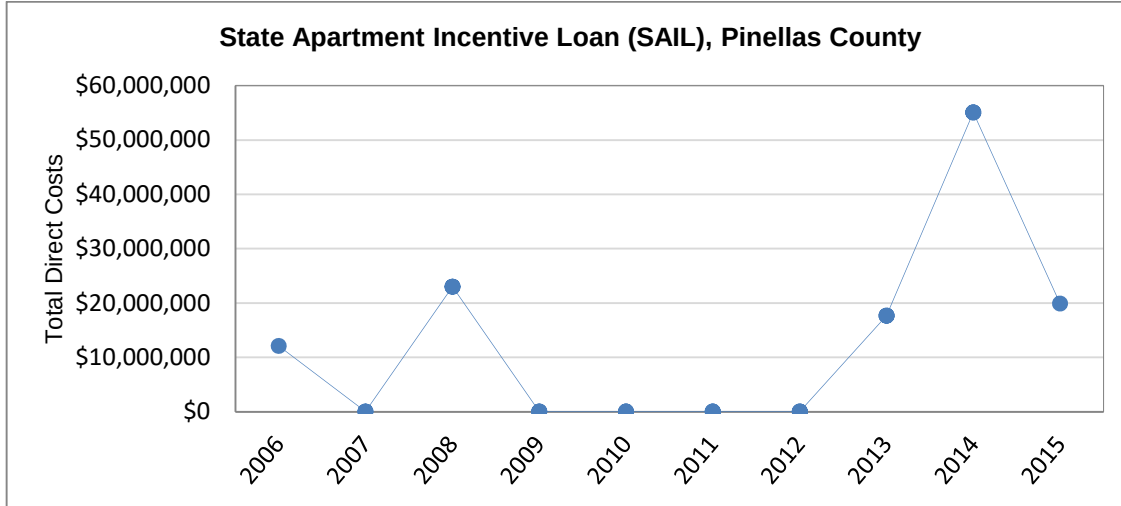
Pinellas County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Pinellas County	\$13,060,056	\$13,077,076	\$39,643,573	\$52,703,629
07-08	Pinellas County	\$11,606,340	\$11,606,508	\$32,329,927	\$43,936,267
08-09	Pinellas County	\$11,037,472	\$11,031,529	\$37,339,548	\$48,377,020
09-10	Pinellas County	\$3,643,106	\$3,709,547	\$3,490,773	\$7,133,880
10-11	Pinellas County	\$1,238,776	\$1,236,207	\$27,951,765	\$29,190,540
11-12	Pinellas County	\$2,979,294	\$2,946,320	\$27,951,765	\$30,931,059
12-13	Pinellas County	\$1,428,365	\$1,393,501	\$2,646,013	\$4,074,378
13-14	Pinellas County	\$2,749,501	\$2,732,118	\$3,476,643	\$6,226,144
14-15	Pinellas County	\$4,513,686	\$0	\$0	\$4,513,686
15-16	Pinellas County	\$4,550,785	\$0	\$0	\$4,550,785
Total		\$56,807,381	\$47,732,806	\$174,830,007	\$231,637,387



Pinellas County, Cont.

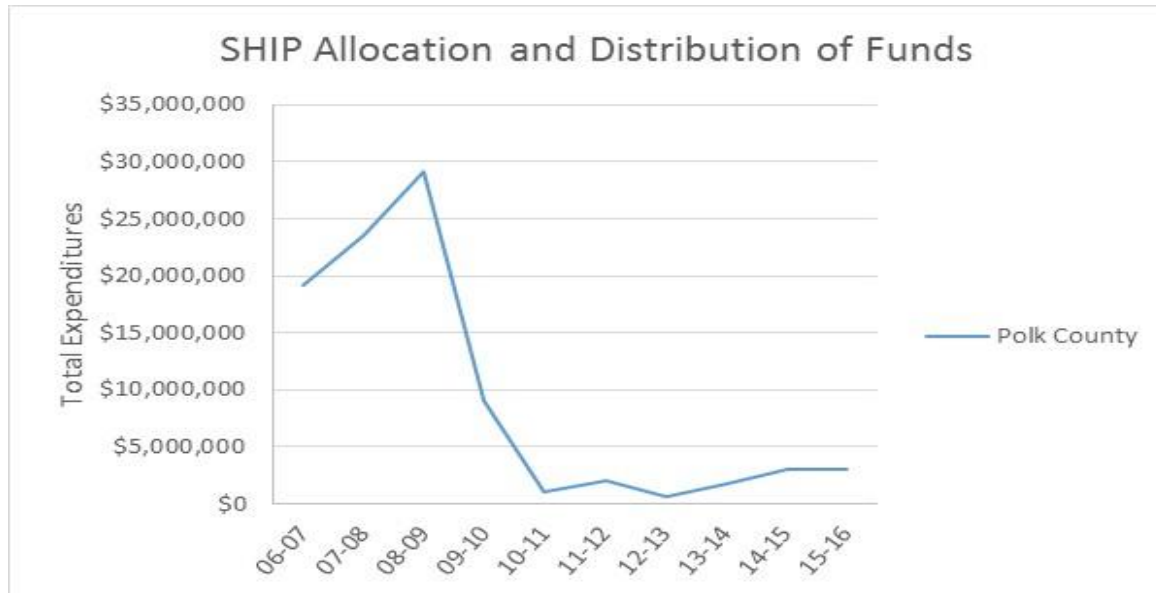


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$625,076,430	4,511	\$156,354,972
SAIL	\$336,864,125	2,414	\$83,199,137
Grand Total	\$961,940,555	6,925	\$239,554,109

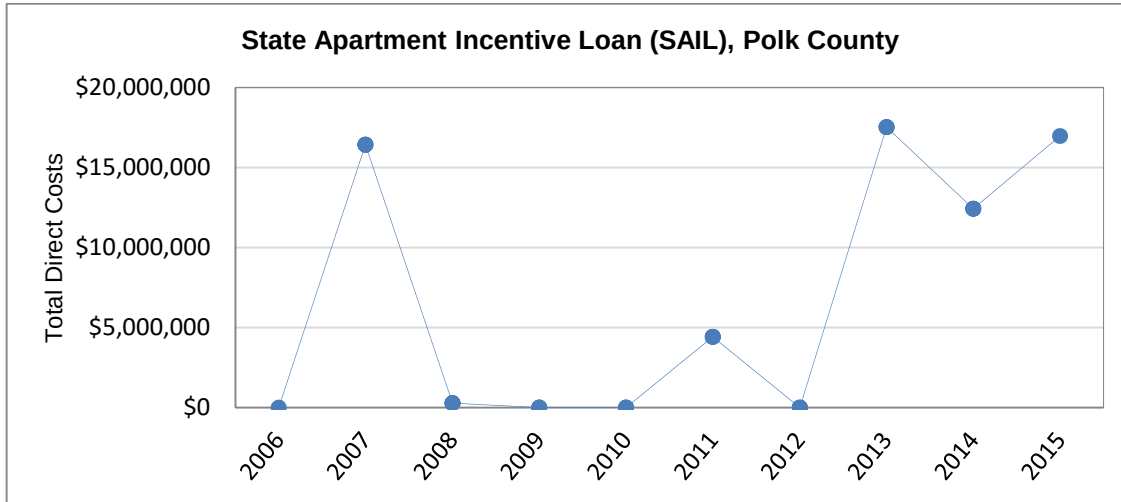
Polk County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Polk County	\$6,628,969	\$6,626,722	\$12,523,803	\$19,152,772
07-08	Polk County	\$5,849,287	\$5,846,253	\$17,635,130	\$23,484,417
08-09	Polk County	\$6,087,243	\$6,090,669	\$23,003,859	\$29,091,102
09-10	Polk County	\$1,235,779	\$931,447	\$7,825,756	\$9,061,535
10-11	Polk County	\$237,002	\$249,476	\$790,462	\$1,027,464
11-12	Polk County	\$1,306,588	\$1,305,116	\$790,462	\$2,097,050
12-13	Polk County	\$669,141	\$669,149	\$33,260	\$702,401
13-14	Polk County	\$1,218,176	\$1,220,878	\$487,758	\$1,705,935
14-15	Polk County	\$3,002,686	\$0	\$0	\$3,002,686
15-16	Polk County	\$3,046,458	\$0	\$0	\$3,046,458
Total		\$29,281,329	\$22,939,711	\$63,090,490	\$92,371,819



Polk County, Cont.

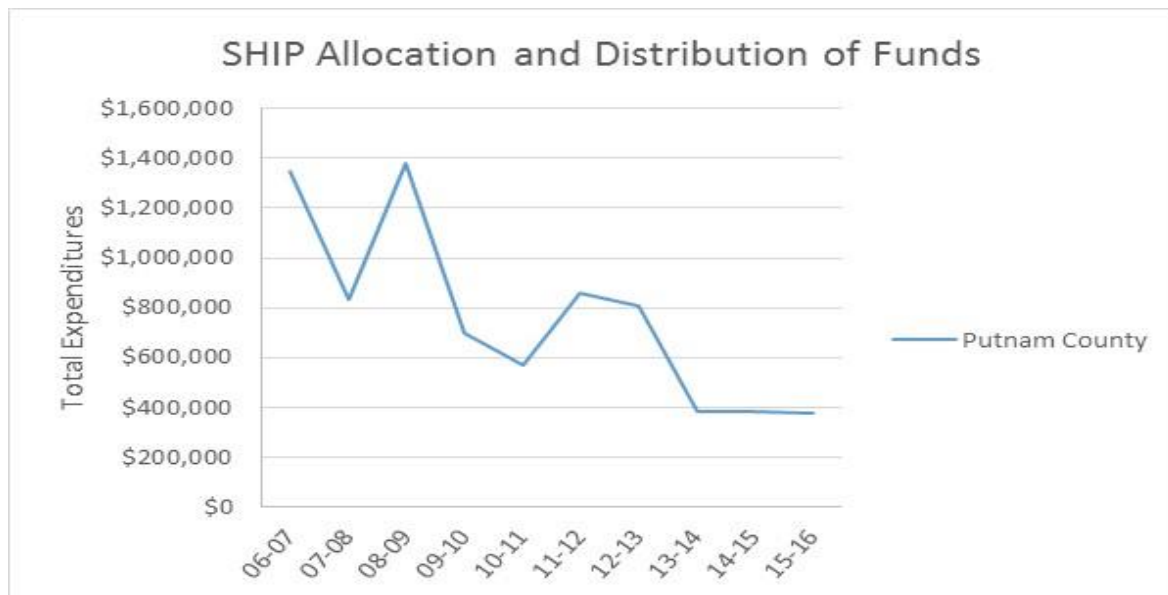


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$222,619,318	1,958	\$49,910,736
SAIL	\$156,027,901	1,357	\$34,299,819
Grand Total	\$378,647,219	3,315	\$84,210,555

Putnam County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Putnam County	\$918,085	\$904,606	\$426,900	\$1,344,985
07-08	Putnam County	\$834,008	\$849,543	\$0	\$834,008
08-09	Putnam County	\$1,043,939	\$1,007,283	\$334,000	\$1,377,939
09-10	Putnam County	\$524,009	\$499,962	\$171,920	\$695,929
10-11	Putnam County	\$164,978	\$168,382	\$407,851	\$572,828
11-12	Putnam County	\$448,531	\$452,704	\$407,851	\$856,382
12-13	Putnam County	\$426,316	\$438,220	\$379,173	\$805,489
13-14	Putnam County	\$382,211	\$386,402	\$0	\$382,211
14-15	Putnam County	\$381,362	\$0	\$0	\$381,362
15-16	Putnam County	\$374,562	\$0	\$0	\$374,562
Total		\$5,498,000	\$4,707,101	\$2,127,694	\$7,625,694

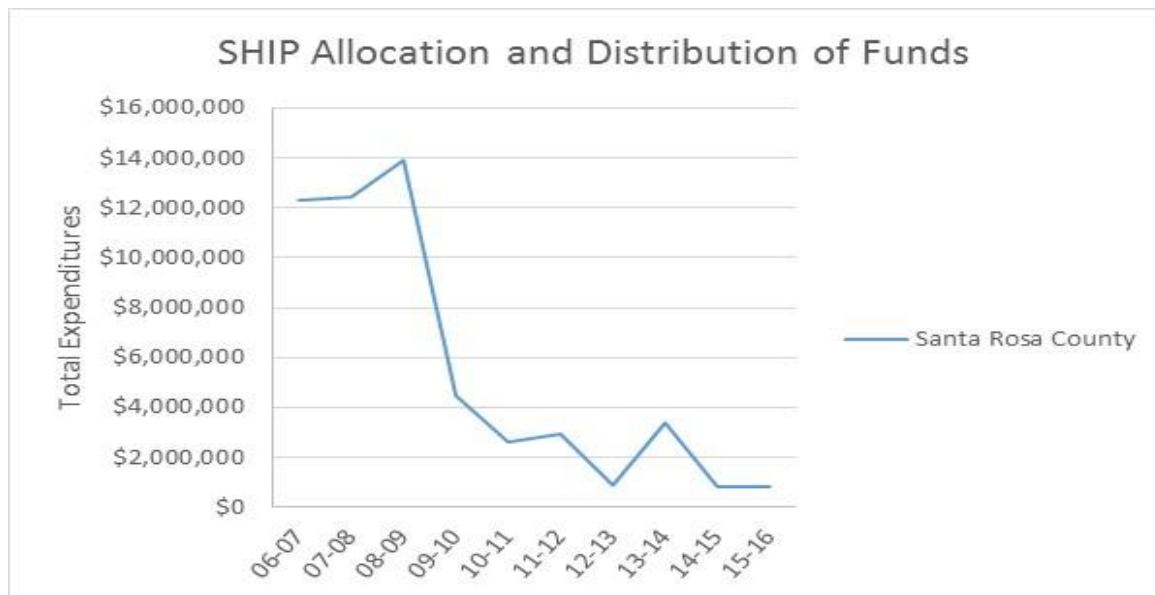


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$14,723,597	149	\$2,927,408
SAIL	\$0	0	\$0
Grand Total	\$14,723,597	149	\$2,927,408

Santa Rosa County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Santa Rosa County	\$1,481,164	\$1,479,792	\$10,820,183	\$12,301,347
07-08	Santa Rosa County	\$1,426,542	\$1,425,869	\$11,035,077	\$12,461,619
08-09	Santa Rosa County	\$1,543,093	\$1,544,347	\$12,351,554	\$13,894,647
09-10	Santa Rosa County	\$447,375	\$404,252	\$4,009,401	\$4,456,776
10-11	Santa Rosa County	\$69,507	\$74,154	\$2,535,932	\$2,605,438
11-12	Santa Rosa County	\$396,224	\$393,145	\$2,535,932	\$2,932,155
12-13	Santa Rosa County	\$131,235	\$144,584	\$753,814	\$885,049
13-14	Santa Rosa County	\$507,170	\$502,815	\$2,877,750	\$3,384,920
14-15	Santa Rosa County	\$789,288	\$0	\$0	\$789,288
15-16	Santa Rosa County	\$802,262	\$0	\$0	\$802,262
Total		\$7,593,859	\$5,968,960	\$46,919,642	\$54,513,500

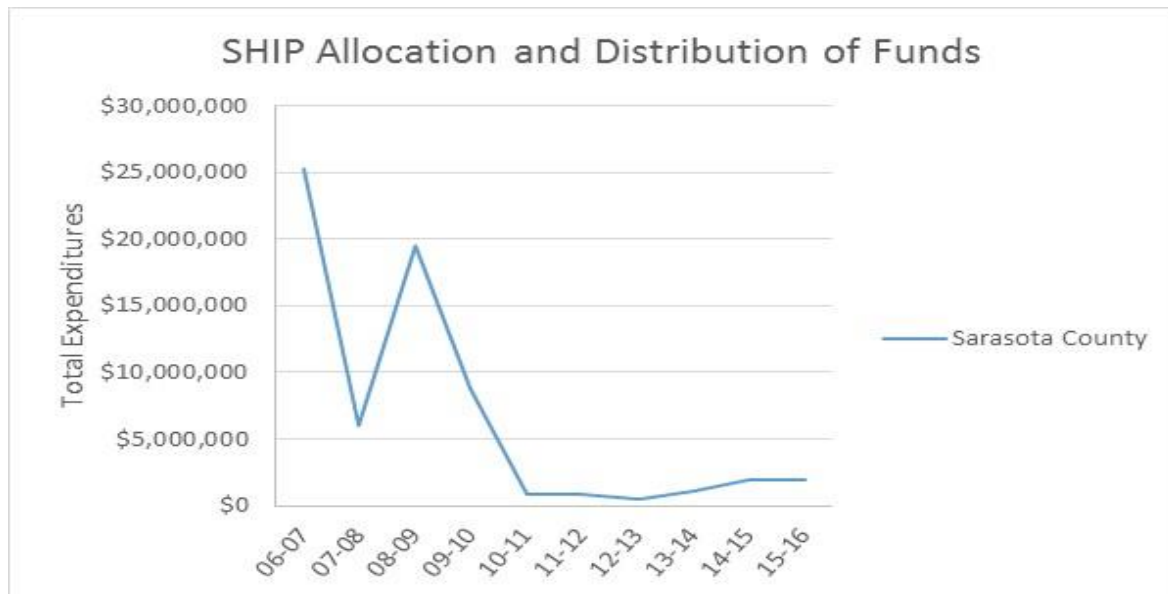


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$113,887,121	1,017	\$20,184,210
SAIL	\$0	-	\$0
Grand Total	\$113,887,121	1,017	\$20,184,210

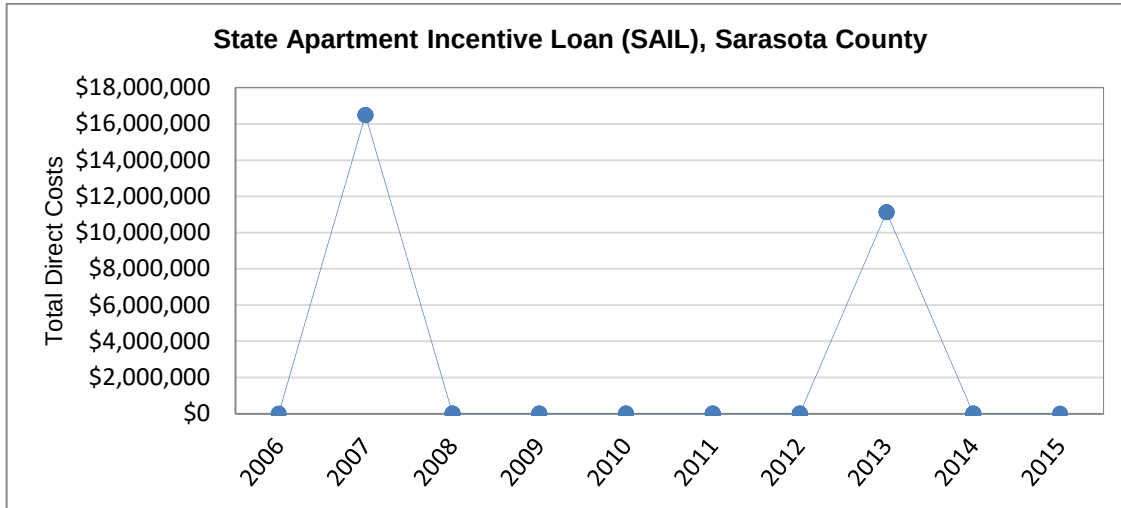
Sarasota County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Sarasota County	\$5,188,388	\$5,188,260	\$20,112,504	\$25,300,891
07-08	Sarasota County	\$4,270,505	\$4,270,443	\$1,750,635	\$6,021,140
08-09	Sarasota County	\$4,638,453	\$4,638,567	\$14,857,016	\$19,495,468
09-10	Sarasota County	\$1,159,858	\$791,633	\$7,652,671	\$8,812,529
10-11	Sarasota County	\$845,695	\$845,511	\$55,479	\$901,175
11-12	Sarasota County	\$793,713	\$793,661	\$55,479	\$849,192
12-13	Sarasota County	\$498,818	\$499,041	\$31,719	\$530,537
13-14	Sarasota County	\$1,024,050	\$1,023,831	\$57,929	\$1,081,979
14-15	Sarasota County	\$1,892,362	\$0	\$0	\$1,892,362
15-16	Sarasota County	\$1,903,468	\$0	\$0	\$1,903,468
Total		\$22,215,309	\$18,050,948	\$44,573,433	\$66,788,742



Sarasota County, Cont.

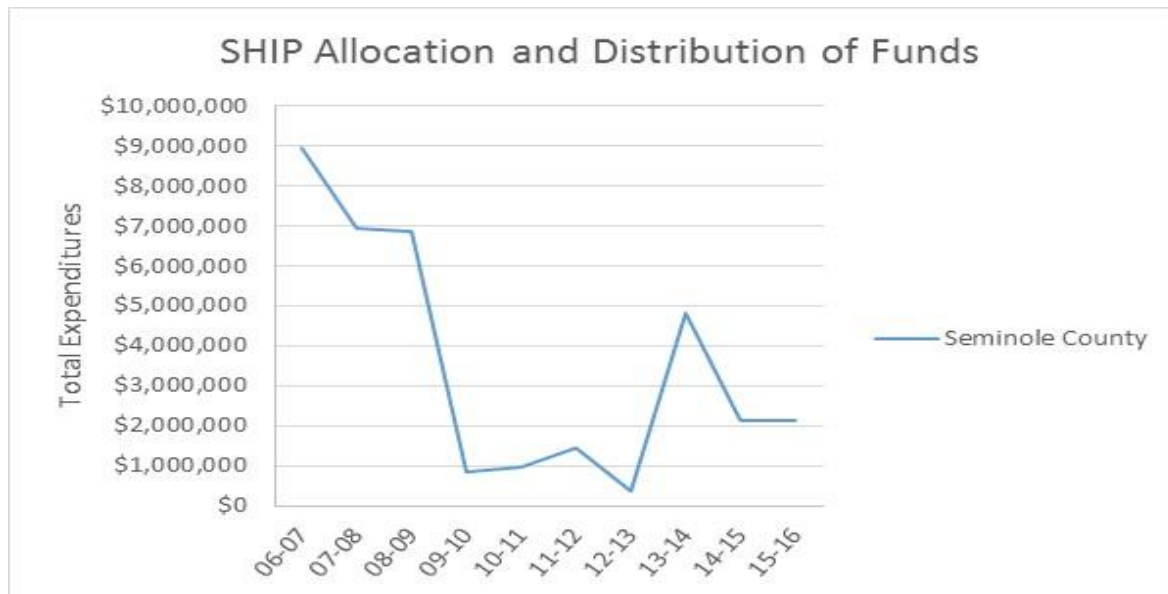


SHIP and SAIL	Economic		
Economic Measure	Output	Employment	Income
	or Revenues	or Jobs	or Wages
SHIP	\$176,261,466	1,471	\$41,354,502
SAIL	\$71,216,290	588	\$16,247,055
Grand Total	\$247,477,756	2,059	\$57,601,558

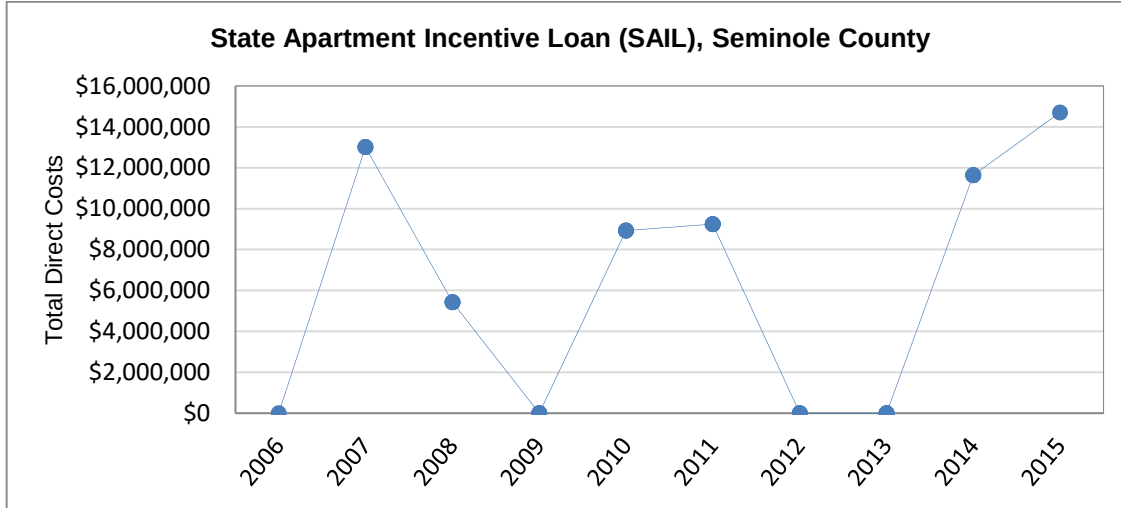
Seminole County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Seminole County	\$5,059,289	\$5,039,771	\$3,900,686	\$8,959,975
07-08	Seminole County	\$4,722,239	\$4,743,140	\$2,221,644	\$6,943,883
08-09	Seminole County	\$4,518,362	\$4,518,362	\$2,355,525	\$6,873,887
09-10	Seminole County	\$678,429	\$678,321	\$158,080	\$836,509
10-11	Seminole County	\$97,233	\$97,226	\$857,226	\$954,458
11-12	Seminole County	\$578,255	\$578,255	\$857,226	\$1,435,481
12-13	Seminole County	\$266,393	\$266,508	\$115,370	\$381,763
13-14	Seminole County	\$1,115,676	\$1,115,580	\$3,717,210	\$4,832,886
14-15	Seminole County	\$2,112,014	\$0	\$0	\$2,112,014
15-16	Seminole County	\$2,146,812	\$0	\$0	\$2,146,812
Total		\$21,294,702	\$17,037,163	\$14,182,966	\$35,477,668



Seminole County, Cont.

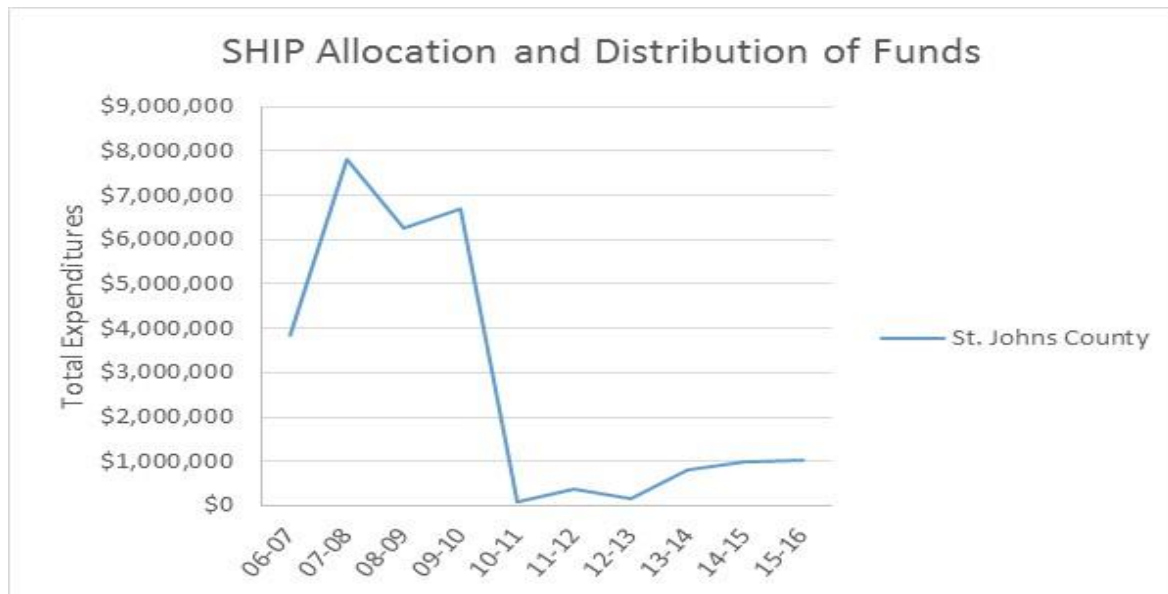


SHIP and SAIL Economic Measure	Economic Output or Revenues	Employment or Jobs	Income or Wages
SHIP	\$90,865,283	644	\$21,767,931
SAIL	\$159,823,328	1,118	\$37,281,539
Grand Total	\$250,688,610	1,762	\$59,049,470

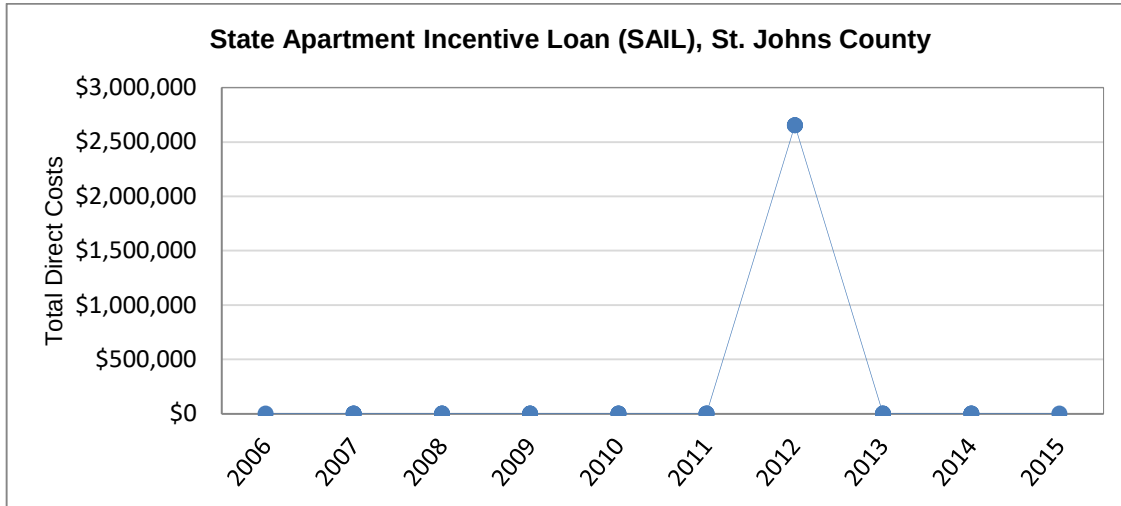
St. Johns County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	St. Johns County	\$1,462,356	\$1,462,356	\$2,399,222	\$3,861,578
07-08	St. Johns County	\$2,203,079	\$2,203,079	\$5,614,991	\$7,818,070
08-09	St. Johns County	\$2,303,352	\$2,301,208	\$3,950,035	\$6,253,388
09-10	St. Johns County	\$567,789	\$295,198	\$6,120,053	\$6,687,842
10-11	St. Johns County	\$98,201	\$98,201	\$0	\$98,201
11-12	St. Johns County	\$362,797	\$362,797	\$0	\$362,797
12-13	St. Johns County	\$141,351	\$141,351	\$13,930	\$155,280
13-14	St. Johns County	\$440,504	\$438,008	\$368,318	\$808,822
14-15	St. Johns County	\$1,006,521	\$0	\$0	\$1,006,521
15-16	St. Johns County	\$1,028,401	\$0	\$0	\$1,028,401
Total		\$9,614,352	\$7,302,198	\$18,466,549	\$28,080,901



St. Johns County, Cont.

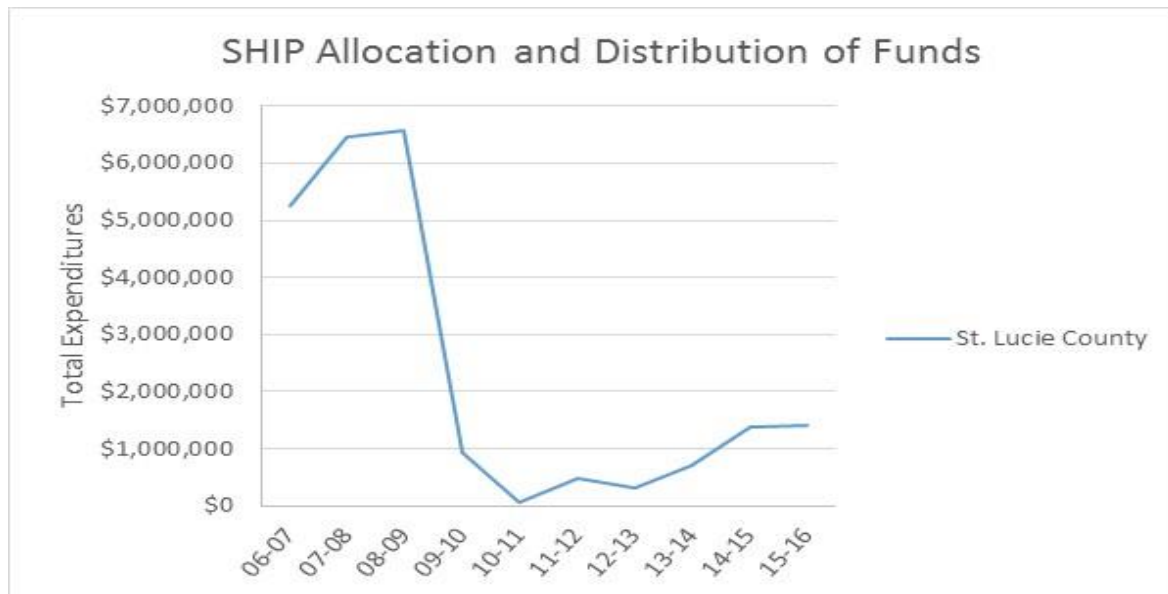


SHIP and SAIL	Economic	Employment	Income
Economic Measure	Output or Revenues	or Jobs	or Wages
SHIP	\$58,328,787	437	\$12,954,119
SAIL	\$5,320,669	39	\$1,124,216
Grand Total	\$63,649,456	476	\$14,078,335

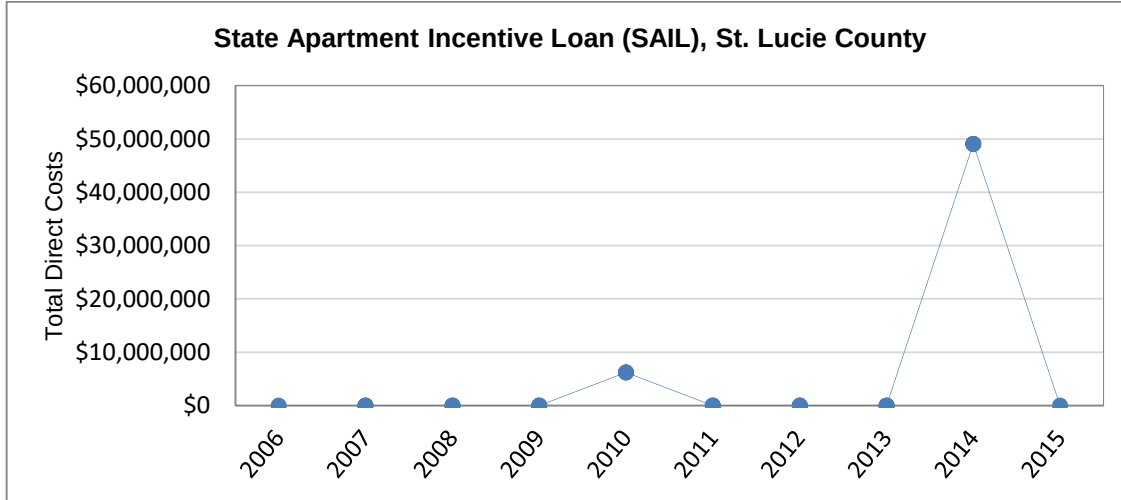
St. Lucie County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	St. Lucie County	\$2,851,528	\$2,848,728	\$2,397,484	\$5,249,012
07-08	St. Lucie County	\$2,907,515	\$2,891,961	\$3,550,322	\$6,457,837
08-09	St. Lucie County	\$2,908,290	\$2,917,738	\$3,676,030	\$6,584,320
09-10	St. Lucie County	\$574,316	\$539,198	\$366,852	\$941,168
10-11	St. Lucie County	\$59,152	\$3,101	\$0	\$59,152
11-12	St. Lucie County	\$491,564	\$545,414	\$0	\$491,564
12-13	St. Lucie County	\$308,971	\$353,020	\$0	\$308,971
13-14	St. Lucie County	\$693,597	\$668,934	\$0	\$693,597
14-15	St. Lucie County	\$1,390,303	\$0	\$0	\$1,390,303
15-16	St. Lucie County	\$1,397,112	\$0	\$0	\$1,397,112
Total		\$13,582,348	\$10,768,093	\$9,990,688	\$23,573,036



St. Lucie County, Cont.

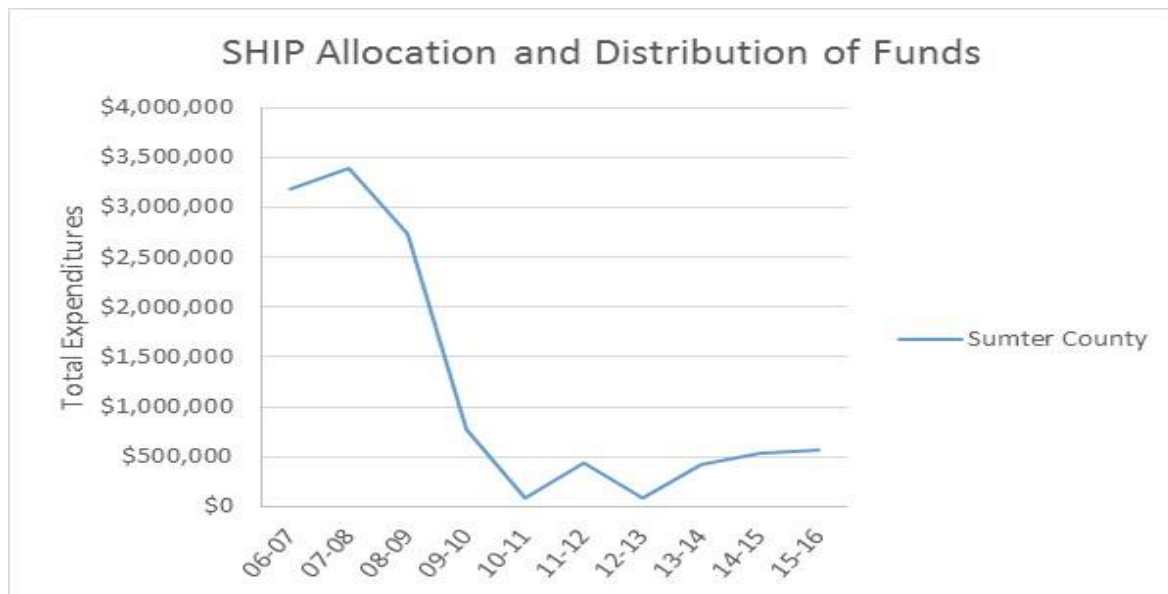


SHIP and SAIL	Economic	Employment	Income
Economic Measure	Output	or Jobs	or Wages
	or Revenues		
SHIP	\$54,404,981	510	\$10,471,190
SAIL	\$119,588,365	1,109	\$22,612,540
Grand Total	\$173,993,346	1,619	\$33,083,730

Sumter County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Sumter County	\$906,426	\$905,464	\$2,276,432	\$3,182,857
07-08	Sumter County	\$844,210	\$844,814	\$2,541,476	\$3,385,686
08-09	Sumter County	\$931,317	\$930,689	\$1,794,197	\$2,725,514
09-10	Sumter County	\$384,765	\$368,089	\$387,178	\$771,943
10-11	Sumter County	\$37,964	\$39,947	\$47,460	\$85,424
11-12	Sumter County	\$396,091	\$395,412	\$47,460	\$443,551
12-13	Sumter County	\$85,775	\$84,871	\$0	\$85,775
13-14	Sumter County	\$419,838	\$421,072	\$0	\$419,838
14-15	Sumter County	\$538,258	\$0	\$0	\$538,258
15-16	Sumter County	\$568,748	\$0	\$0	\$568,748
Total		\$5,113,392	\$3,990,357	\$7,094,203	\$12,207,595

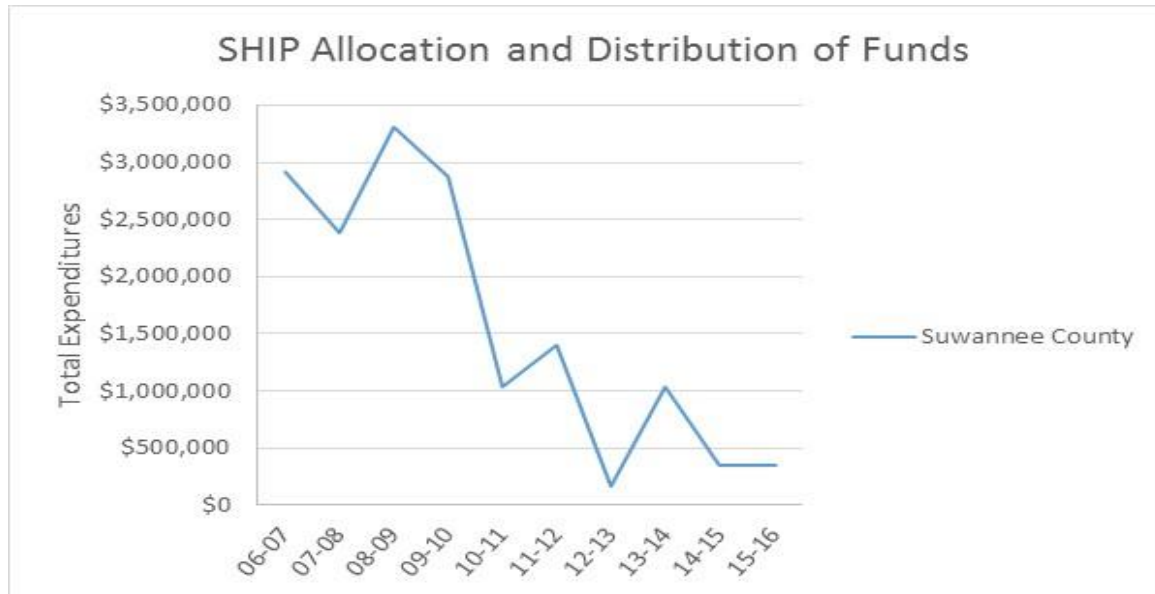


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$21,939,782	152	\$3,908,545
SAIL	\$0	0	\$0
Grand Total	\$21,939,782	152	\$3,908,545

Suwannee County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Suwannee County	\$485,255	\$485,255	\$2,437,830	\$2,923,085
07-08	Suwannee County	\$376,868	\$376,868	\$2,003,817	\$2,380,685
08-09	Suwannee County	\$444,794	\$444,794	\$2,862,243	\$3,307,038
09-10	Suwannee County	\$371,262	\$348,262	\$2,501,163	\$2,872,425
10-11	Suwannee County	\$329	\$329	\$1,040,605	\$1,040,934
11-12	Suwannee County	\$354,594	\$354,594	\$1,040,605	\$1,395,199
12-13	Suwannee County	\$34,631	\$34,631	\$125,803	\$160,434
13-14	Suwannee County	\$351,358	\$351,358	\$680,202	\$1,031,560
14-15	Suwannee County	\$350,000	\$0	\$0	\$350,000
15-16	Suwannee County	\$350,000	\$0	\$0	\$350,000
Total		\$3,119,090	\$2,396,090	\$12,692,268	\$15,811,359

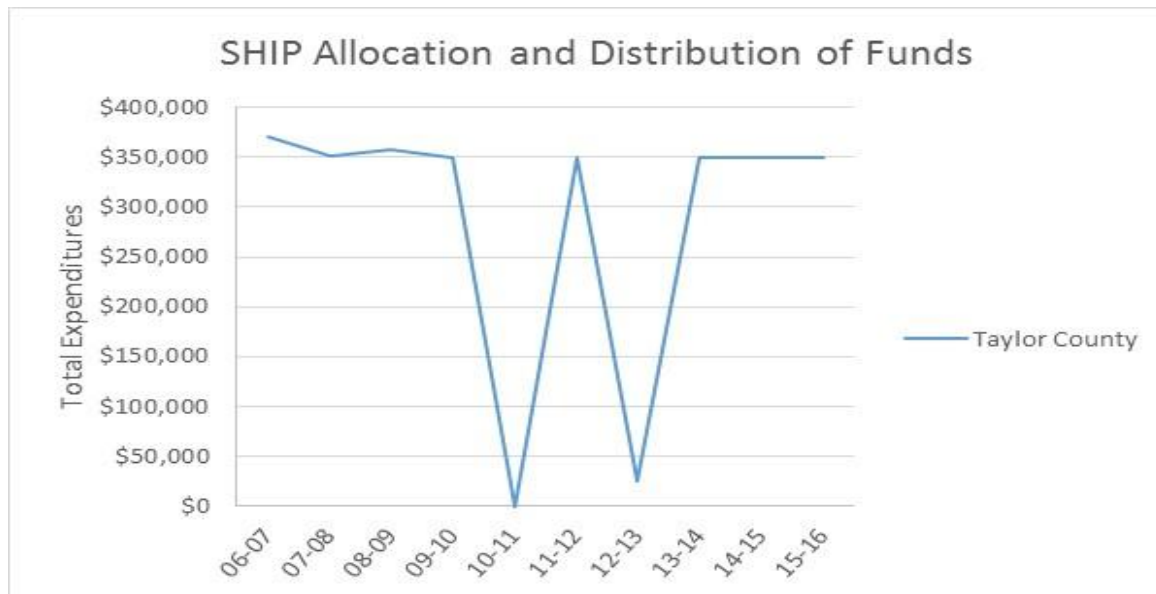


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$31,977,341	384	\$4,433,665
SAIL	\$0	0	\$0
Grand Total	\$31,977,341	384	\$4,433,665

Taylor County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Taylor County	\$370,707	\$398,500	\$0	\$370,707
07-08	Taylor County	\$351,212	\$397,486	\$0	\$351,212
08-09	Taylor County	\$357,050	\$311,383	\$0	\$357,050
09-10	Taylor County	\$350,105	\$358,764	\$0	\$350,105
10-11	Taylor County	\$1	\$0	\$0	\$1
11-12	Taylor County	\$350,001	\$351,701	\$0	\$350,001
12-13	Taylor County	\$25,001	\$25,594	\$0	\$25,001
13-14	Taylor County	\$350,000	\$354,000	\$0	\$350,000
14-15	Taylor County	\$350,000	\$0	\$0	\$350,000
15-16	Taylor County	\$350,000	\$0	\$0	\$350,000
Total		\$2,854,076	\$2,197,428	\$0	\$2,854,076

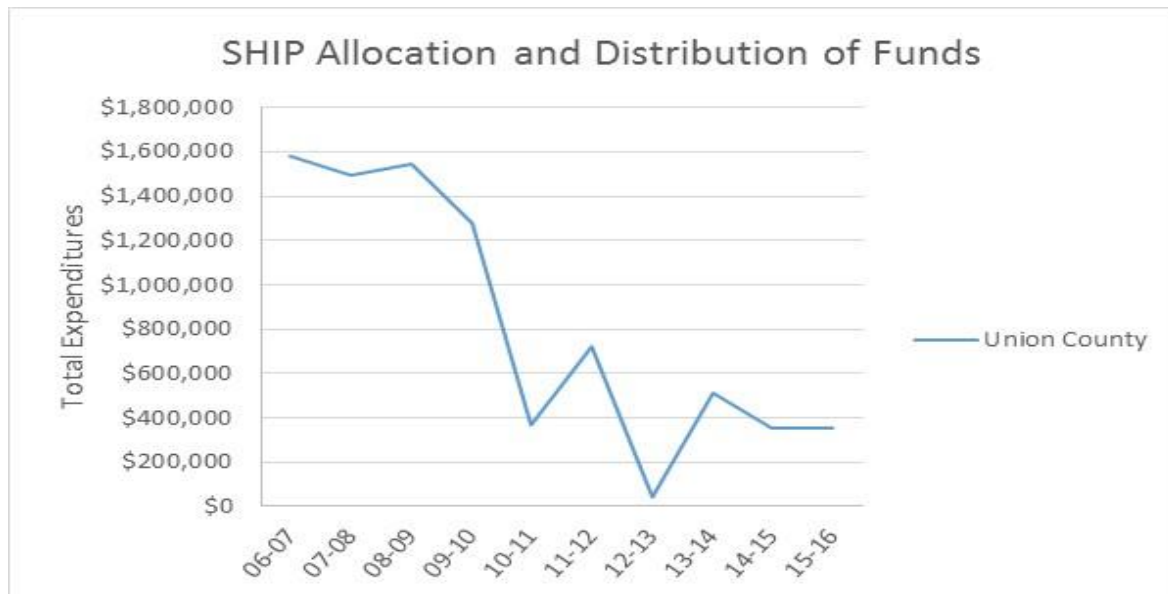


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$4,865,411	66	\$770,031
SAIL	\$0	0	\$0
Grand Total	\$4,865,411	66	\$770,031

Union County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Union County	\$405,224	\$405,224	\$1,178,292	\$1,583,516
07-08	Union County	\$361,547	\$361,547	\$1,133,438	\$1,494,985
08-09	Union County	\$361,120	\$361,120	\$1,181,504	\$1,542,624
09-10	Union County	\$360,870	\$360,870	\$918,731	\$1,279,601
10-11	Union County	\$230	\$230	\$370,490	\$370,720
11-12	Union County	\$350,191	\$350,191	\$370,490	\$720,681
12-13	Union County	\$43,044	\$43,044	\$0	\$43,044
13-14	Union County	\$350,171	\$350,171	\$161,497	\$511,668
14-15	Union County	\$350,000	\$0	\$0	\$350,000
15-16	Union County	\$350,000	\$0	\$0	\$350,000
Total		\$2,932,397	\$2,232,397	\$5,314,442	\$8,246,839

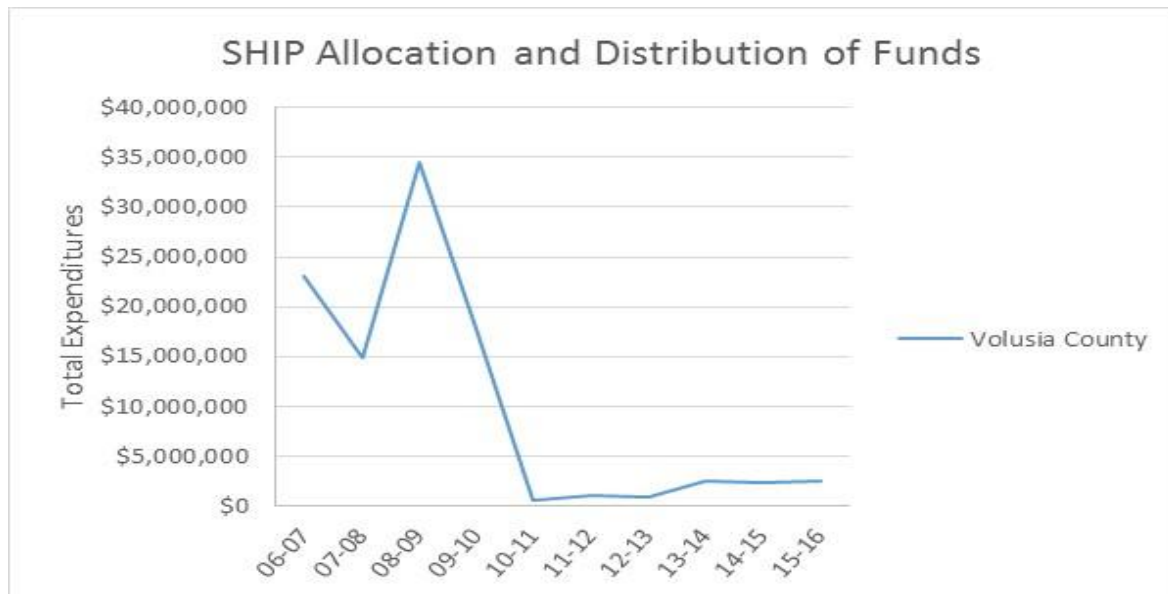


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$13,229,361	154	\$2,068,634
SAIL	\$0	0	\$0
Grand Total	\$13,229,361	154	\$2,068,634

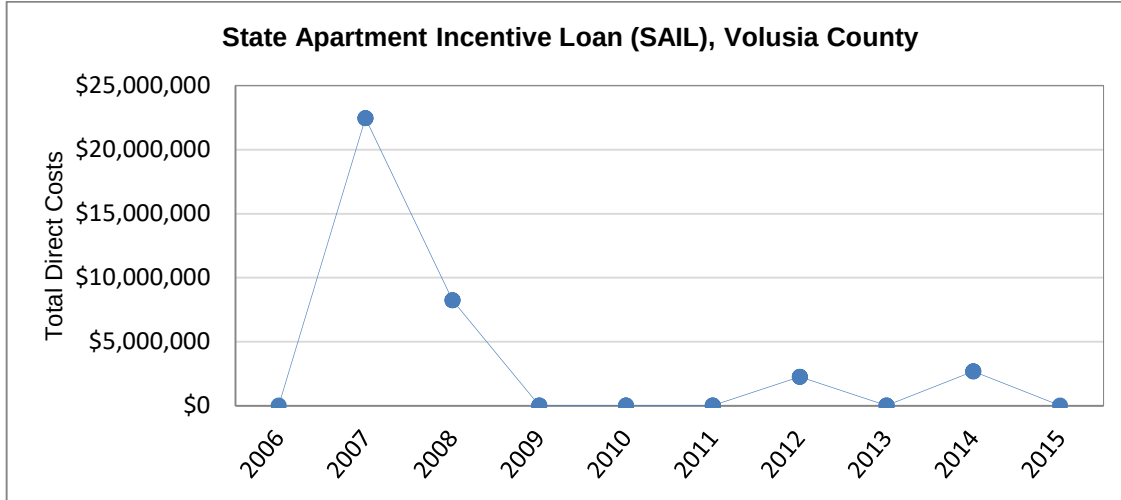
Volusia County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Volusia County	\$6,777,544	\$6,774,272	\$16,377,662	\$23,155,206
07-08	Volusia County	\$6,045,876	\$6,050,988	\$8,786,695	\$14,832,571
08-09	Volusia County	\$7,452,141	\$7,248,221	\$27,030,849	\$34,482,989
09-10	Volusia County	\$820,437	\$786,488	\$16,955,780	\$17,776,217
10-11	Volusia County	\$162,780	\$163,625	\$480,535	\$643,316
11-12	Volusia County	\$685,603	\$679,668	\$480,535	\$1,166,138
12-13	Volusia County	\$364,488	\$364,549	\$577,915	\$942,403
13-14	Volusia County	\$909,683	\$898,111	\$1,642,181	\$2,551,864
14-15	Volusia County	\$2,440,282	\$0	\$0	\$2,440,282
15-16	Volusia County	\$2,468,820	\$0	\$0	\$2,468,820
Total		\$28,127,654	\$22,965,923	\$72,332,152	\$100,459,806



Volusia County, Cont.

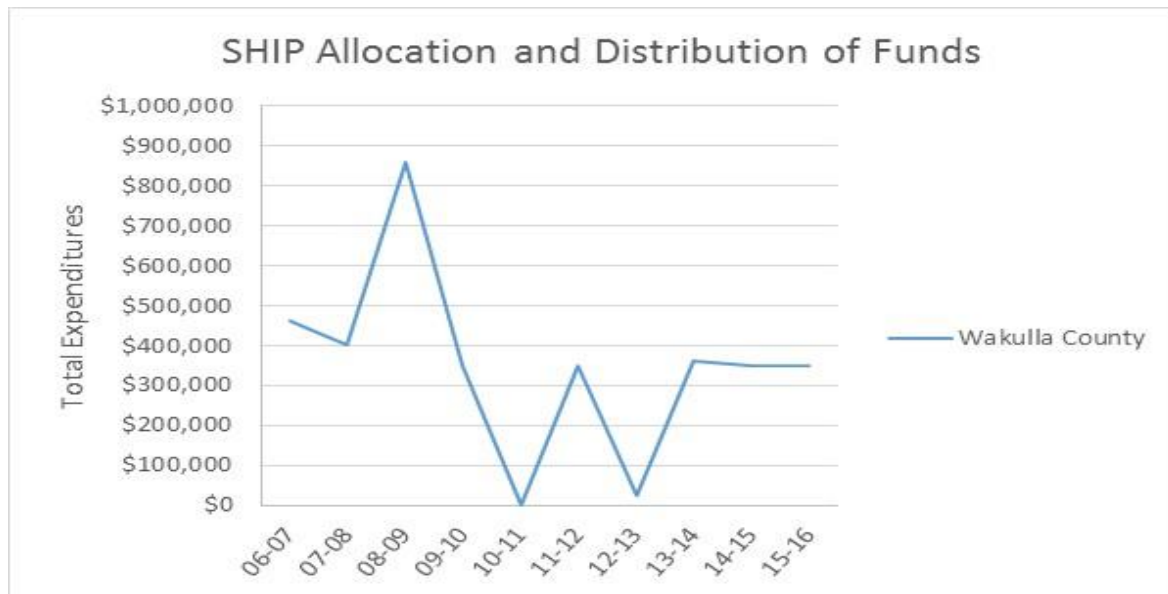


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$245,048,867	1,857	\$55,458,157
SAIL	\$86,545,300	649	\$19,308,052
Grand Total	\$331,594,167	2,506	\$74,766,210

Wakulla County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Wakulla County	\$392,219	\$395,664	\$69,545	\$461,764
07-08	Wakulla County	\$350,300	\$350,371	\$53,022	\$403,322
08-09	Wakulla County	\$850,263	\$850,262	\$8,000	\$858,263
09-10	Wakulla County	\$350,001	\$350,002	\$800	\$350,801
10-11	Wakulla County	\$0	\$0	\$0	\$0
11-12	Wakulla County	\$350,001	\$342,260	\$0	\$350,001
12-13	Wakulla County	\$25,000	\$22,387	\$0	\$25,000
13-14	Wakulla County	\$361,121	\$371,476	\$0	\$361,121
14-15	Wakulla County	\$350,000	\$0	\$0	\$350,000
15-16	Wakulla County	\$350,000	\$0	\$0	\$350,000
Total		\$3,378,905	\$2,682,421	\$131,367	\$3,510,272

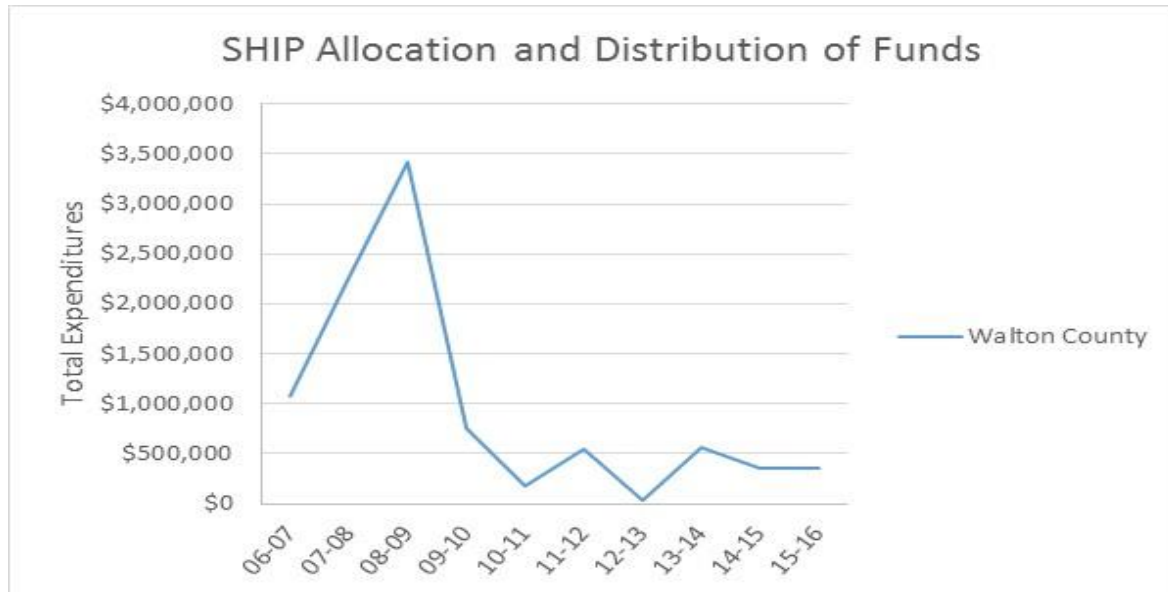


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$6,401,238	85	\$893,384
SAIL	\$0	0	\$0
Grand Total	\$6,401,238	85	\$893,384

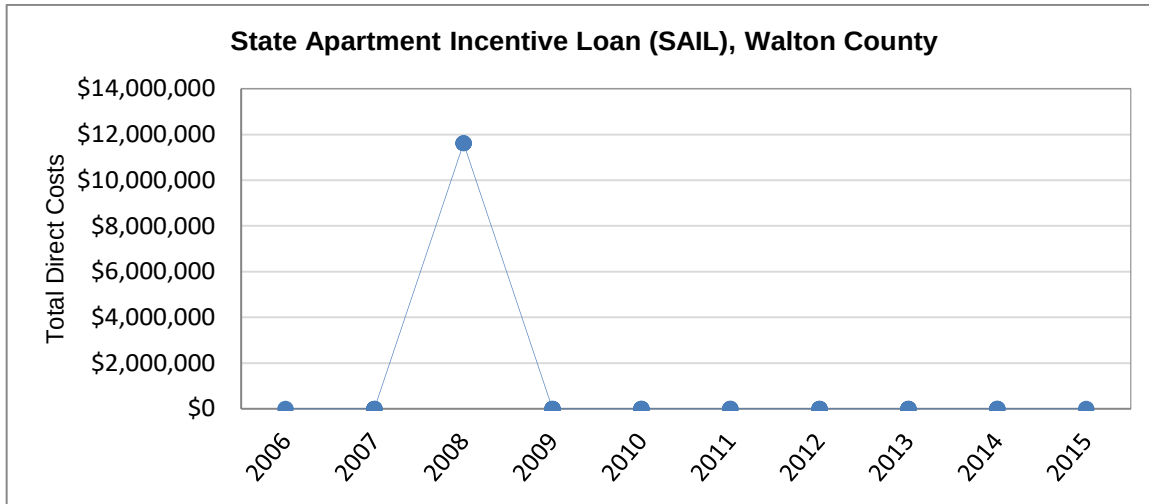
Walton County

Table 2. SHIP Funding and SAIL Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Walton County	\$644,425	\$648,682	\$438,361	\$1,082,786
07-08	Walton County	\$568,084	\$565,347	\$1,689,669	\$2,257,754
08-09	Walton County	\$603,094	\$604,580	\$2,812,267	\$3,415,361
09-10	Walton County	\$383,700	\$359,002	\$369,298	\$752,999
10-11	Walton County	\$18,432	\$19,518	\$155,548	\$173,979
11-12	Walton County	\$383,687	\$383,930	\$155,548	\$539,235
12-13	Walton County	\$29,180	\$26,043	\$0	\$29,180
13-14	Walton County	\$367,678	\$367,853	\$197,076	\$564,754
14-15	Walton County	\$350,000	\$0	\$0	\$350,000
15-16	Walton County	\$350,000	\$0	\$0	\$350,000
Total		\$3,698,281	\$2,974,954	\$5,817,766	\$9,516,047



Walton County, Cont.

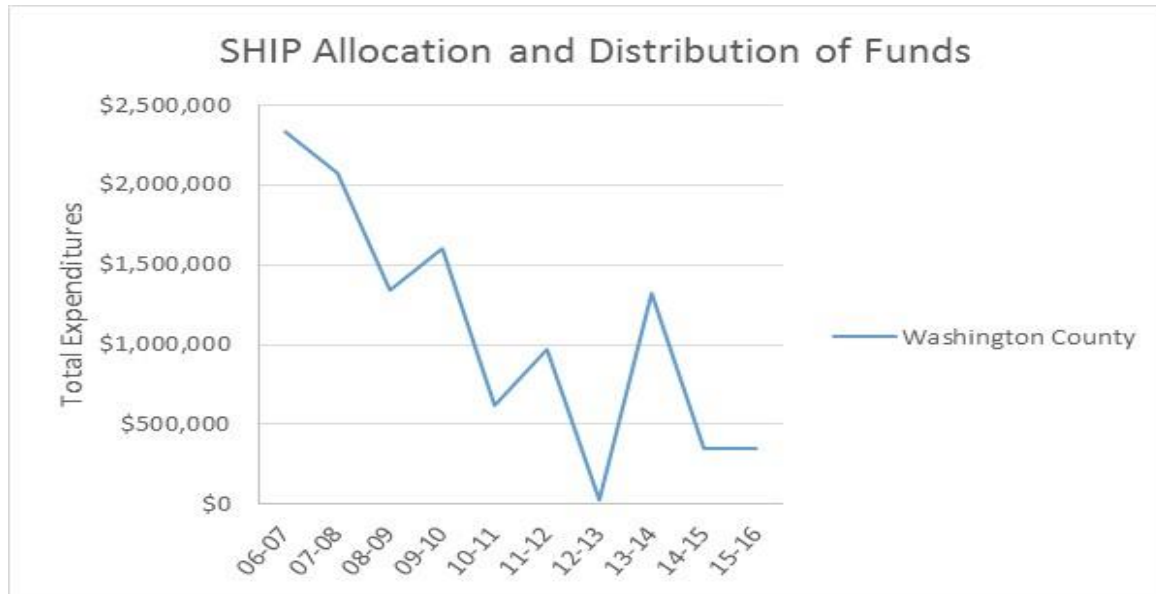


SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$19,718,255	139	\$3,994,807
SAIL	\$24,368,527	166	\$4,743,738
Grand Total	\$44,086,782	306	\$8,738,545

Washington County

Table 2. SHIP Funding and Economic Impact Analysis, by County, for FY 2006-2016

FY	Local Government	Total Sources, Net Carry Over	Total Uses, Net Carry Forward	Additional Leveraged Funds	Total Sources with Leveraging, Net Carry Over
06-07	Washington County	\$380,045	\$395,000	\$1,952,800	\$2,332,845
07-08	Washington County	\$425,439	\$425,439	\$1,652,380	\$2,077,819
08-09	Washington County	\$355,118	\$356,659	\$987,169	\$1,342,288
09-10	Washington County	\$350,000	\$325,669	\$1,256,402	\$1,606,402
10-11	Washington County	\$2,961	\$296	\$613,200	\$616,161
11-12	Washington County	\$359,020	\$364,233	\$613,200	\$972,220
12-13	Washington County	\$29,503	\$30,355	\$0	\$29,503
13-14	Washington County	\$362,147	\$358,179	\$956,596	\$1,318,743
14-15	Washington County	\$350,000	\$0	\$0	\$350,000
15-16	Washington County	\$350,000	\$0	\$0	\$350,000
Total		\$2,964,233	\$2,255,831	\$8,031,748	\$10,995,980



SHIP and SAIL	Economic Output or Revenues	Employment or Jobs	Income or Wages
Economic Measure			
SHIP	\$20,391,056	258	\$2,679,478
SAIL	\$0	0	\$0
Grand Total	\$20,391,056	258	\$2,679,478

Table 3. Summary of SHIP and SAIL Funding (Including Leveraged), by County, for FY 2006-2016

County	Total SHIP Dollars from FY2006-2016 (incl. Leveraged)	Total SAIL Dollars from FY2006-2016	Total SHIP & SAIL Dollars from FY2006-2016
Alachua	\$35,370,722		\$35,370,722
Baker	\$3,518,898		\$3,518,898
Bay	\$24,010,970	\$16,946,163	\$40,957,133
Bradford	\$5,821,692		\$5,821,692
Brevard	\$54,165,877	\$115,684,713	\$169,850,590
Broward	\$158,255,141	\$99,232,492	\$257,487,633
Calhoun	\$3,543,266		\$3,543,266
Charlotte	\$35,657,662	\$3,887,813	\$39,545,475
Citrus	\$27,958,426		\$27,958,426
Clay	\$26,805,560	\$9,302,497	\$36,108,057
Collier/Naples	\$135,870,061	\$31,996,462	\$167,866,523
Columbia	\$21,325,191	\$2,952,904	\$24,278,095
DeSoto	\$12,168,131		\$12,168,131
Dixie	\$3,062,311		\$3,062,311
Duval	\$99,551,149	\$173,994,225	\$273,545,373
Escambia	\$89,434,146	\$2,818,110	\$92,252,256
Flagler	\$10,978,162		\$10,978,162
Franklin	\$8,500,360		\$8,500,360
Gadsden	\$9,223,916		\$9,223,916
Gilchrist	\$5,464,006		\$5,464,006
Glades	\$6,577,506		\$6,577,506
Gulf	\$4,977,259		\$4,977,259
Hamilton	\$4,834,291		\$4,834,291
Hardee	\$12,037,343	\$2,285,000	\$14,322,343
Hendry	\$8,105,412	\$4,387,713	\$12,493,125
Hernando	\$68,613,923	\$36,513,060	\$105,126,983
Highlands	\$20,916,789	\$10,649,538	\$31,566,327
Hillsborough	\$174,227,491	\$158,514,124	\$332,741,615
Holmes	\$5,028,877		\$5,028,877
Indian River	\$22,753,434	\$13,385,035	\$36,138,468
Jackson	\$9,713,393	\$12,009,553	\$21,722,946
Jefferson	\$3,137,850		\$3,137,850
Lafayette	\$7,971,631		\$7,971,631
Lake	\$39,866,280	\$121,301,962	\$161,168,242
Lee	\$83,239,271	\$44,183,984	\$127,423,254

Table 3. Summary of SHIP and SAIL Funding (Including Leveraged), by County, for FY 2006-2016

County	Total SHIP Dollars from FY2006-2016 (incl. Leveraged)	Total SAIL Dollars from FY2006-2016	Total SHIP & SAIL Dollars from FY2006-2016
Leon	\$26,416,093	\$41,955,830	\$68,371,923
Levy	\$8,778,353		\$8,778,353
Liberty	\$2,894,030		\$2,894,030
Madison	\$9,154,206		\$9,154,206
Manatee	\$47,734,787		\$47,734,787
Marion	\$36,221,616	\$19,203,239	\$55,424,855
Martin	\$9,379,542	\$0	\$9,379,542
Miami-Dade	\$264,881,651	\$410,109,071	\$674,990,722
Monroe	\$23,147,794	\$34,995,116	\$58,142,910
Nassau	\$24,509,718		\$24,509,718
Okaloosa	\$24,037,650		\$24,037,650
Okeechobee	\$7,991,040		\$7,991,040
Orange	\$250,508,797	\$205,835,669	\$456,344,466
Osceola	\$46,044,705	\$573,788	\$46,618,493
Palm Beach	\$156,747,340	\$159,415,183	\$316,162,523
Pasco	\$136,046,688	\$91,494,735	\$227,541,423
Pinellas	\$231,637,387	\$127,509,210	\$359,146,597
Polk	\$92,371,819	\$68,049,520	\$160,421,339
Putnam	\$7,625,694		\$7,625,694
Santa Rosa	\$54,513,500		\$54,513,500
Sarasota	\$66,788,742	\$27,598,102	\$94,386,844
Seminole	\$35,477,668	\$62,961,265	\$98,438,933
St. Johns	\$28,080,901	\$2,654,438	\$30,735,338
St. Lucie	\$23,573,036	\$55,250,528	\$78,823,563
Sumter	\$12,207,595		\$12,207,595
Suwannee	\$15,811,359		\$15,811,359
Taylor	\$2,854,076		\$2,854,076
Union	\$8,246,839		\$8,246,839
Volusia	\$100,459,806	\$35,576,653	\$136,036,458
Wakulla	\$3,510,272		\$3,510,272
Walton	\$9,516,047	\$11,620,324	\$21,136,371
Washington	\$10,995,980		\$10,995,980
Grand Total	\$3,020,851,129	\$2,214,848,015	\$5,235,699,143

Table 4. Summary of SHIP Economic Impact Results, by County, for FY 2006-2016

County	Economic Output or Sales/Revenues	Employment (Jobs)	Income (Wages)
Alachua	\$84,882,469	636	\$22,228,700
Baker	\$5,693,205	75	\$1,060,821
Bay	\$58,605,441	436	\$14,722,238
Bradford	\$9,879,169	122	\$1,501,308
Brevard	\$128,502,739	1,177	\$30,256,305
Broward	\$428,190,635	2,943	\$109,478,535
Calhoun	\$5,913,070	84	\$732,694
Charlotte	\$78,830,795	812	\$15,577,312
Citrus	\$64,765,276	645	\$11,565,895
Clay	\$59,386,114	521	\$11,140,348
Collier/Naples	\$316,338,287	2,354	\$76,501,489
Columbia	\$44,653,384	412	\$8,901,940
DeSoto	\$21,489,278	192	\$3,640,581
Dixie	\$4,448,632	59	\$544,840
Duval	\$270,741,150	1,927	\$75,557,461
Escambia	\$219,732,216	1,663	\$52,571,033
Flagler	\$19,764,234	132	\$3,865,817
Franklin	\$15,643,507	135	\$2,415,612
Gadsden	\$17,325,332	239	\$2,851,825
Gilchrist	\$9,631,176	124	\$1,301,458
Glades	\$8,957,299	114	\$966,609
Gulf	\$9,192,155	82	\$1,565,065
Hamilton	\$7,343,529	96	\$1,091,437
Hardee	\$22,860,778	242	\$3,621,612
Hendry	\$15,242,097	167	\$2,707,885
Hernando	\$144,203,832	1,542	\$26,227,152
Highlands	\$43,583,117	457	\$7,944,859
Hillsborough	\$455,193,441	2,795	\$120,695,612
Holmes	\$8,481,691	127	\$950,141
Indian River	\$52,011,586	390	\$12,165,976
Jackson	\$19,109,042	214	\$3,451,454
Jefferson	\$4,843,672	62	\$526,795
Lafayette	\$11,391,456	85	\$1,703,709
Lake	\$87,302,145	848	\$18,449,098
Lee	\$207,282,019	1,666	\$49,256,478

Table 4. Summary of SHIP Economic Impact Results, by County, for FY 2006-2016, Cont.

County	Economic Output or Sales/Revenues	Employment (Jobs)	Income (Wages)
Leon	\$63,919,552	523	\$16,852,518
Levy	\$16,705,938	180	\$2,411,980
Liberty	\$2,684,304	38	\$216,862
Madison	\$17,227,041	162	\$2,893,114
Manatee	\$116,412,652	967	\$27,371,509
Marion	\$84,322,426	804	\$17,916,472
Martin	\$24,942,352	232	\$5,622,723
Miami-Dade	\$667,193,864	4,698	\$166,651,468
Monroe	\$52,674,033	416	\$11,853,728
Nassau	\$42,052,422	397	\$7,849,815
Okaloosa	\$54,659,516	427	\$12,996,996
Okeechobee	\$15,984,512	155	\$3,086,077
Orange	\$559,066,916	3,099	\$139,239,943
Osceola	\$97,147,432	636	\$20,923,585
Palm Beach	\$387,924,967	2,523	\$104,772,459
Pasco	\$295,716,041	2,348	\$60,514,362
Pinellas	\$625,076,430	4,511	\$156,354,972
Polk	\$222,619,318	1,958	\$49,910,736
Putnam	\$14,723,597	149	\$2,927,408
Santa Rosa	\$113,887,121	1,017	\$20,184,210
Sarasota	\$176,261,466	1,471	\$41,354,502
Seminole	\$90,865,283	644	\$21,767,931
St. Johns	\$58,328,787	437	\$12,954,119
St. Lucie	\$54,404,981	510	\$10,471,190
Sumter	\$21,939,782	152	\$3,908,545
Suwannee	\$31,977,341	384	\$4,433,665
Taylor	\$4,865,411	66	\$770,031
Union	\$13,229,361	154	\$2,068,634
Volusia	\$245,048,867	1,857	\$55,458,157
Wakulla	\$6,401,238	85	\$893,384
Walton	\$19,718,255	139	\$3,994,807
Washington	\$20,391,056	258	\$2,679,478
Grand Total	\$7,179,786,229	54,969	\$1,689,045,477

Table 5. Summary of SAIL Economic Impact Results, by County, for FY 2006-2016

County	Economic Output or Sales/Revenues	Employment (Jobs)	Income (Wages)
Alachua	\$0	-	\$0
Baker	\$0	-	\$0
Bay	\$41,423,707	294	\$9,528,647
Bradford	\$0	-	\$0
Brevard	\$267,579,110	2,387	\$59,715,976
Broward	\$261,890,297	1,797	\$66,590,577
Calhoun	\$0	-	\$0
Charlotte	\$8,282,763	85	\$1,542,891
Citrus	\$0	-	\$0
Clay	\$21,389,535	185	\$3,946,037
Collier/Naples	\$72,762,362	540	\$17,352,350
Columbia	\$6,221,925	57	\$1,216,283
DeSoto	\$0	-	\$0
Dixie	\$0	-	\$0
Duval	\$540,257,804	3,722	\$140,123,184
Escambia	\$7,161,774	54	\$1,695,750
Flagler	\$0	-	\$0
Franklin	\$0	-	\$0
Gadsden	\$0	-	\$0
Gilchrist	\$0	-	\$0
Glades	\$0	-	\$0
Gulf	\$0	-	\$0
Hamilton	\$0	-	\$0
Hardee	\$4,399,666	46	\$672,808
Hendry	\$8,590,487	93	\$1,508,591
Hernando	\$76,757,756	817	\$13,828,726
Highlands	\$22,564,502	231	\$3,978,943
Hillsborough	\$404,292,020	2,459	\$105,339,498
Holmes	\$0	-	\$0
Indian River	\$31,550,967	233	\$7,053,088
Jackson	\$22,459,138	227	\$3,637,831
Jefferson	\$0	-	\$0
Lafayette	\$0	-	\$0
Lake	\$264,240,924	2,514	\$53,459,235
Lee	\$108,215,893	866	\$25,217,451

Table 5. Summary of SAIL Economic Impact Results, by County, for FY 2006-2016, Cont.

County	Economic Output or Sales/Revenues	Employment (Jobs)	Income (Wages)
Leon	\$94,379,771	767	\$24,515,733
Levy	\$0	-	\$0
Liberty	\$0	-	\$0
Madison	\$0	-	\$0
Manatee	\$0	-	\$0
Marion	\$41,379,338	391	\$8,465,403
Martin	\$0	-	\$0
Miami-Dade	\$1,003,610,811	6,953	\$245,126,054
Monroe	\$81,058,224	631	\$17,403,600
Nassau	\$0	-	\$0
Okaloosa	\$0	-	\$0
Okeechobee	\$0	-	\$0
Orange	\$442,915,537	2,431	\$108,614,218
Osceola	\$1,172,693	8	\$249,863
Palm Beach	\$375,651,982	2,419	\$99,379,616
Pasco	\$194,912,875	1,534	\$39,164,949
Pinellas	\$336,864,125	2,414	\$83,199,137
Polk	\$156,027,901	1,357	\$34,299,819
Putnam	\$0	-	\$0
Santa Rosa	\$0	-	\$0
Sarasota	\$71,216,290	588	\$16,247,055
Seminole	\$159,823,328	1,118	\$37,281,539
St. Johns	\$5,320,669	39	\$1,124,216
St. Lucie	\$119,588,365	1,109	\$22,612,540
Sumter	\$0	-	\$0
Suwannee	\$0	-	\$0
Taylor	\$0	-	\$0
Union	\$0	-	\$0
Volusia	\$86,545,300	649	\$19,308,052
Wakulla	\$0	-	\$0
Walton	\$24,368,527	166	\$4,743,738
Washington	\$0	-	\$0
Grand Total	\$5,364,876,365	39,180	\$1,278,143,397

Table 6. Summary of SHIP & SAIL Economic Impact Results, by County, for FY 2006-2016

County	Economic Output or Sales/Revenues	Employment (Jobs)	Income (Wages)
Alachua	\$84,882,469	636	\$22,228,700
Baker	\$5,693,205	75	\$1,060,821
Bay	\$100,029,147	730	\$24,250,885
Bradford	\$9,879,169	122	\$1,501,308
Brevard	\$396,081,849	3,564	\$89,972,281
Broward	\$690,080,932	4,739	\$176,069,112
Calhoun	\$5,913,070	84	\$732,694
Charlotte	\$87,113,558	897	\$17,120,203
Citrus	\$64,765,276	645	\$11,565,895
Clay	\$80,775,650	706	\$15,086,385
Collier/Naples	\$389,100,648	2,895	\$93,853,839
Columbia	\$50,875,309	469	\$10,118,223
DeSoto	\$21,489,278	192	\$3,640,581
Dixie	\$4,448,632	59	\$544,840
Duval	\$810,998,954	5,649	\$215,680,645
Escambia	\$226,893,990	1,717	\$54,266,784
Flagler	\$19,764,234	132	\$3,865,817
Franklin	\$15,643,507	135	\$2,415,612
Gadsden	\$17,325,332	239	\$2,851,825
Gilchrist	\$9,631,176	124	\$1,301,458
Glades	\$8,957,299	114	\$966,609
Gulf	\$9,192,155	82	\$1,565,065
Hamilton	\$7,343,529	96	\$1,091,437
Hardee	\$27,260,445	288	\$4,294,420
Hendry	\$23,832,584	260	\$4,216,476
Hernando	\$220,961,588	2,359	\$40,055,877
Highlands	\$66,147,619	688	\$11,923,802
Hillsborough	\$859,485,461	5,254	\$226,035,109
Holmes	\$8,481,691	127	\$950,141
Indian River	\$83,562,553	623	\$19,219,064
Jackson	\$41,568,180	441	\$7,089,286
Jefferson	\$4,843,672	62	\$526,795
Lafayette	\$11,391,456	85	\$1,703,709
Lake	\$351,543,069	3,362	\$71,908,333
Lee	\$315,497,911	2,532	\$74,473,929

Table 6. Summary of SHIP & SAIL Economic Impact Results, by County, for FY 2006-2016, Cont.

County	Economic Output or Sales/Revenues	Employment (Jobs)	Income (Wages)
Leon	\$158,299,323	1,290	\$41,368,251
Levy	\$16,705,938	180	\$2,411,980
Liberty	\$2,684,304	38	\$216,862
Madison	\$17,227,041	162	\$2,893,114
Manatee	\$116,412,652	967	\$27,371,509
Marion	\$125,701,764	1,195	\$26,381,875
Martin	\$24,942,352	232	\$5,622,723
Miami-Dade	\$1,670,804,674	11,651	\$411,777,522
Monroe	\$133,732,257	1,047	\$29,257,328
Nassau	\$42,052,422	397	\$7,849,815
Okaloosa	\$54,659,516	427	\$12,996,996
Okeechobee	\$15,984,512	155	\$3,086,077
Orange	\$1,001,982,453	5,530	\$247,854,161
Osceola	\$98,320,125	643	\$21,173,448
Palm Beach	\$763,576,949	4,941	\$204,152,075
Pasco	\$490,628,916	3,883	\$99,679,311
Pinellas	\$961,940,555	6,925	\$239,554,109
Polk	\$378,647,219	3,315	\$84,210,555
Putnam	\$14,723,597	149	\$2,927,408
Santa Rosa	\$113,887,121	1,017	\$20,184,210
Sarasota	\$247,477,756	2,059	\$57,601,558
Seminole	\$250,688,610	1,762	\$59,049,470
St. Johns	\$63,649,456	476	\$14,078,335
St. Lucie	\$173,993,346	1,619	\$33,083,730
Sumter	\$21,939,782	152	\$3,908,545
Suwannee	\$31,977,341	384	\$4,433,665
Taylor	\$4,865,411	66	\$770,031
Union	\$13,229,361	154	\$2,068,634
Volusia	\$331,594,167	2,506	\$74,766,210
Wakulla	\$6,401,238	85	\$893,384
Walton	\$44,086,782	306	\$8,738,545
Washington	\$20,391,056	258	\$2,679,478
Grand Total	\$12,544,662,595	94,149	\$2,967,188,874

Economic Impact Methodology – REMI Analysis

The research team also conducted a statewide economic impact analysis (in REMI) of the SHIP and SAIL funding over the next 15 years (to year 2030). The input data used for the analysis included the last ten years of historical SHIP and SAIL annual direct and leveraged funds (or total direct costs)⁹.

The Regional Economic Models Inc. (REMI) dynamic integrated input-output and econometric model was used to determine the economic impact to the state of Florida (up to year 2060).

Economic Impact Model (REMI) Input Data and Results

It should be noted that the analyses did not reallocate or redistribute any potential revenues generated from the program funding to other areas of spending; such as government spending or other affordable housing programs. There are no duplicate dollars included in the Leveraged funding category. The SHIP Use and Leveraged dollars were included in the economic analysis as they represent dollars relevant to the SHIP program. Although the Leveraged funds were a source of substantial SHIP dollars, there is currently no available data as to the specific program codes that are associated with the SHIP Leveraged dollars. The SAIL Direct Funding, i.e., “Total Direct and Leveraged Costs” (i.e., TDC), were included in the economic analysis as they also represent dollars relevant to the SAIL program. Similar to the SHIP Leveraged funds, the SAIL Leveraged funds did not include the specific program codes associated with the SAIL Leveraged dollars.

The 15-year economic impact results (based on ten years of program input data), show the impact of the SHIP and SAIL programs, relative to the baseline economy. The results reveal that the impacts on the Florida economy will be positive, on Output, Income and Employment, for years 2016 - 2030.

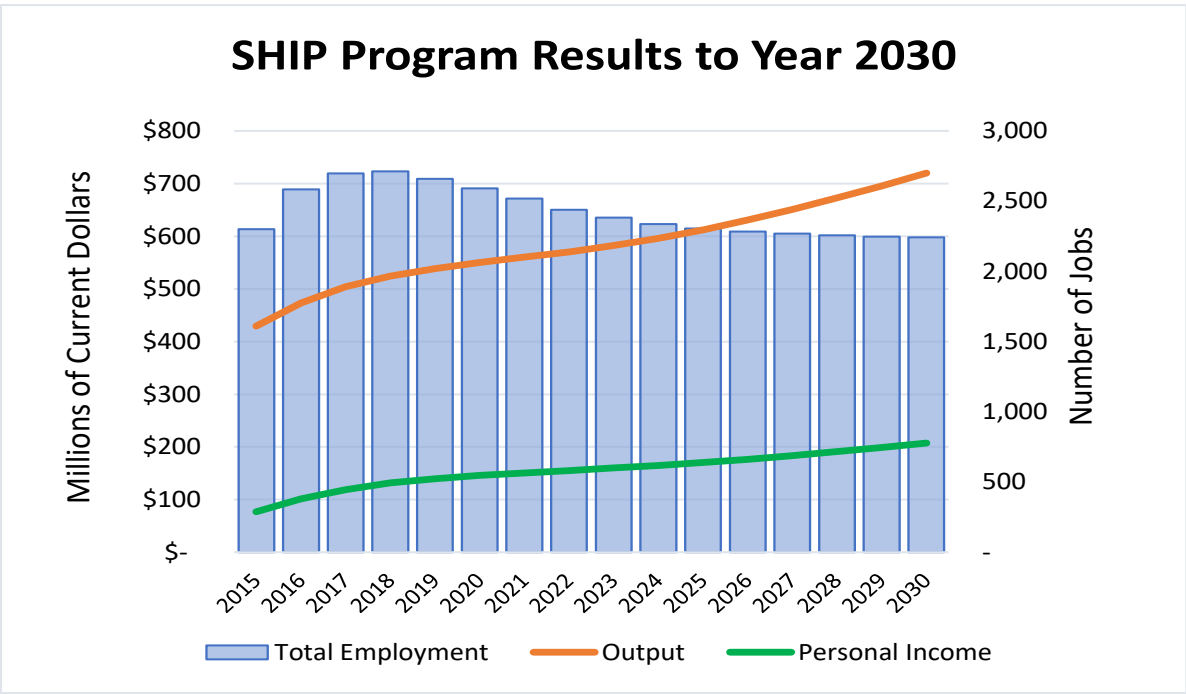
⁹ The ten years of historical data (years 2006-2015) were used to generate forecasted (based on U.S. Census state projected population growth) input data for the REMI model.

SHIP Program Economic Impact Results

The economic impact presented below is based on the ten years of historical data for the SHIP funding for the state, and projected over 15 years, to year 2030.

- Employment increases by 2,585 jobs for the initial year of operation in 2016 and after additional increases each year, then returns to 2,242 in year 2030, averaging 2,436 per year.¹⁰ During the first three years of operations the market creates jobs based on higher demand expectations than needed, and then it begins to correct itself through 2025 when the economy stabilizes in job growth annually thereafter.
- Annual Output increases by \$474 million for the initial year of operation in 2016, eventually rising to \$720 million in 2030, with an increasing trend at that time. The average annual output is \$592 million.
- Personal Income increases by \$102 million for the initial year of operation in 2016 and continues to increase to \$207 million in 2030. Personal Income averages \$160 million annually to year 2030.

Figure 1. SHIP Program Economic Impact Results to Year 2030



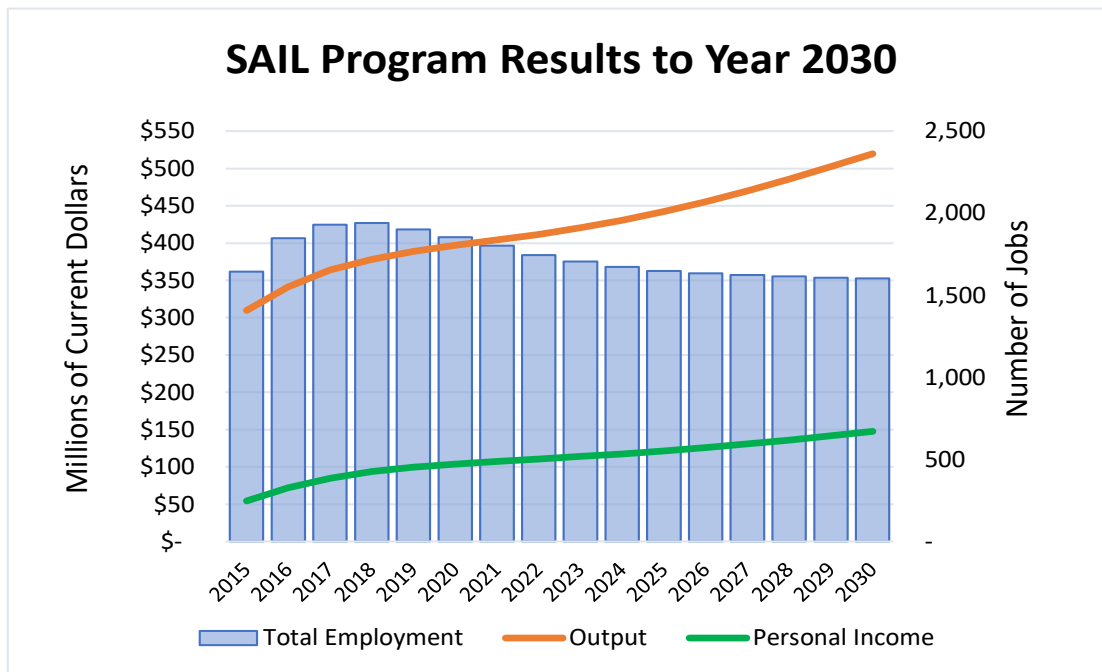
¹⁰ The job increases for each program are compared to a baseline (i.e., no SHIP program investment activity).

SAIL Program Economic Impact Results

The economic impact presented below is based on ten years of historical data for the SAIL funding for the state, and projected over 15 years, to year 2030.

- Employment increases by 1,848 jobs for the initial year of operation in 2016 and after additional increases each year, then returns to 1,604 in year 2030, averaging 1,742 per year.¹¹ During the first three years of operations the market creates jobs based on higher demand expectations than needed, and then it begins to correct itself through 2025 when the economy stabilizes in job growth annually thereafter.
- Annual Output increases by \$342 million for the initial year of operation in 2016, eventually rising to \$520 million in 2030, with an increasing trend at that time. The average annual output is \$428 million.
- Personal Income increases by \$72 million for the initial year of operation in 2016 and continues to increase to \$148 million in 2030. Personal Income averages \$160 million annually to year 2030.

Figure 2. SAIL Program Economic Impact Results to Year 2030



¹¹ The job increases for each program are compared to a baseline (i.e., no SHIP program investment activity).

In total, the SHIP and SAIL program funding is expected to generate the following economic impacts annually to year 2030:

- Employment increases by 4,433 jobs for the initial year of operation in 2016 and after additional increases each year, then returns to 3,846 in year 2030, averaging 4,178 per year.
- Annual Output increases by \$815 million for the initial year of operation in 2016, eventually rising to \$1,240 million in 2030, with an increasing trend at that time. The average annual output is \$1,020 million.
- Personal Income increases by \$174 million for the initial year of operation in 2016 and continues to increase to \$355 million in 2030. Personal Income averages \$274 million annually to year 2030.

